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ABSTRACT

This bulletin presents both the statistical and financial data of the Estimated Annual State-Supported Minimum School Program for the 40 school districts of the State of Utah for the 1984-85 school year. It is published for the benefit of those interested in research into the minimum school programs of the various Utah school districts. A brief summary of the Utah state school finance program is followed by charts of uniform school fund revenue and expenditure projections, basic and voted leeway programs, and state funds for special purpose programs. Following are tables showing the estimated number of weighted pupil units and funds, arranged by programs. The program section is followed by a section that summarizes the total weighted pupil units, the total money, and all school tax levies. Only factual data are presented; no interpretations or comments are included. (TE)

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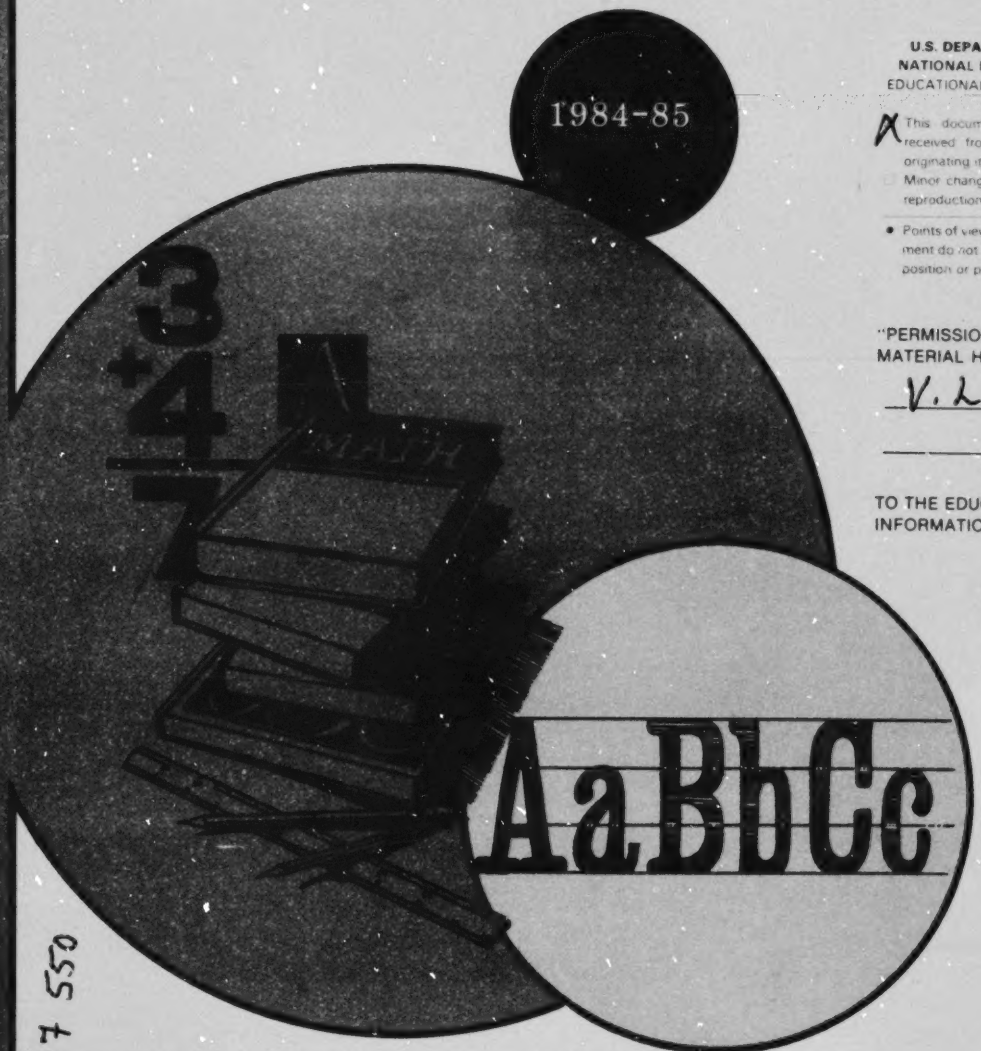
Annual Estimated Minimum School Program of Utah School Districts

1984-85



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EA 017 550

Utah State Office of Education - School Finance and Business

ANNUAL ESTIMATED
MINIMUM SCHOOL PROGRAM
OF UTAH SCHOOL DISTRICTS
1984-85

UTAH STATE OFFICE OF EDUCATION

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Salt Lake City, Utah

December, 1984 Date of Publication

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AND

UTAH STATE BOARD FOR VOCATIONAL EDUCATION

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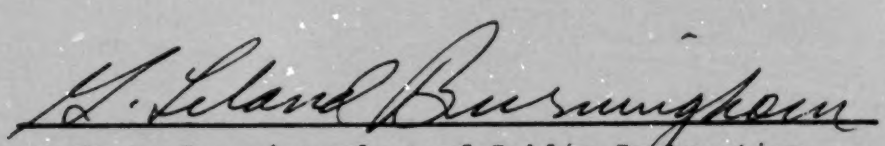
FOREWORD

This bulletin presents both the statistical and financial data of the Estimated Annual State-Supported Minimum School Program for the forty school districts of the State of Utah for the 1984-85 school year.

The School Finance and Business Section, Utah State Office of Education, has published this bulletin for the benefit of those who are interested in making analyses, comparisons and doing research of the Minimum School Programs of the various school districts of the State of Utah. This bulletin has been revised to reflect the 1984-85 change in the School Finance Program, as set up by Senate Bill 18. (1984 Special Session of the Legislature) All approved estimated programs and weighted pupil units will be adjusted to actual data at the end of the school year.

Estimates of the number of weighted pupil units earned by school districts change almost daily. Some of these changes are significantly large. This bulletin reflects an estimate made as of the publication date. Pages are arranged by programs; e.g., weighted pupil units are presented first, followed immediately thereafter by the money that these weighted pupil units generate. The program section is followed by a section that summarizes the total weighted pupil units, the total money and all school tax levies.

Only factual data are presented; no interpretations or comments are included.



State Superintendent of Public Instruction

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SCHOOL FINANCE PROGRAM

1984-85 School Year

Summary of Senate Bill 18

The school finance program for the State of Utah provides a state supported equalization program for the local school districts. The basis for distribution of state funds is the weighted pupil unit (WPU) which is determined by computing the average daily membership (ADM). This formula applies to all students in kindergarten and grades 1-12, with the kindergarten quotient being multiplied by .55. Additional WPU's are allowed for high cost programs such as Vocational Education, Small Rural Schools and Handicapped Children under the Basic Program. The law also sets a ceiling or maximum amount of local and state funds that can be allocated to districts for various programs.

The Basic Program provides for the following:

Program	Weighted Pupil Unit (WPU)	Amount
Necessarily Existent Small Rural Schools and Schools Consolidated	5,511	$ 6,194,364
Handicapped Regular Program	41,155	46,258,220
Youth in Custody	2,613	2,937,012
Adult High School	2,588	2,908,912
Vocational and Technical Education Districts	12,928	14,531,072
Summer Vocational Programs - Home Economics, Agriculture, and Other	2,350	2,641,400
Regular School (Grades K-12, Administration and Professional Staff Costs)	401,754	451,571,496
Special Purpose Optional Programs	13,219	14,858,156
State Board for Allocation	2,232	2,508,768
Total WPU's and Local and State Funds	484,350	$544,409,400

I. The Basic State Supported School Program provides a guaranteed minimum education program to all local school districts in the State of Utah. It is based on the premise that each school district must levy 22.18 mills on the assessed valuation of the property in the district.

(This levy may vary for some districts because of property revaluations.) If the money raised from the local levy does not reach the state supported amount as established by the Legislature for each WPU, the state will then make up the difference from the State Uniform School Fund. The law guarantees a basic amount of $1,124 per WPU. In school districts where the proceeds of the basic tax levy equal or exceed the cost of the basic state supported program, there shall be no contribution by the state toward the basic program. If the local basic tax levy yield exceeds the cost of the basic program, the excess shall be paid into the Uniform School Fund by the district as provided by law.

Each school district shall receive its proportionate share of the total amount for Special Purpose Optional Programs as computed by the State Office of Education. Each district may use its proportionate share of the $14,858,156 appropriated by the Legislature for the fifteen special purpose optional programs above in any one or combination of the fifteen programs including Advanced Placement.

There is appropriated to the state board of education, in addition to all other funds provided, an amount of $2,508,768 for allocation to school districts for handicapped, vocational, and private school driver education programs.

If the number of WPU's in any of the above programs are underestimated, the amount per pupil in that program paid under this act must be reduced so that the amount paid does not exceed the estimated amount by program. However, if the number of WPU's in any program is overestimated in this table, the State Office of Education has the option of either increasing the amount paid in that program per WPU or transferring the unused amount in that program to another program. When such surplus funds are transferred to another program, the State Office of Education may, where it determines certain districts have greater need for additional funds, designate the districts as well as the programs to which the transferred funds will be allocated. Any amounts transferred from another program under this provision may be spent in addition to the amounts listed.

The law also provides that if the amount of local contributions from the basic levy for operation and maintenance programs is underestimated statewide, the excess shall be applied first to support the $1,124 value of the WPU's generated following internal adjustments by the Utah State Office of Education as provided in Section 53-7-26.

Retirement and Social Security

Program	Amount
Employer contribution for State Retirement and Social Security	$ 91,112,253

II. The State-Supported Voted Leeway Program provides that local school districts may with approved vote of its people levy an additional property tax not to exceed 10 mills. In this provision there is a state guarantee of $17 per WPU for each of the first two mills and $4 per WPU per mill for each mill thereafter. In order to receive State support the first year a district must receive voter approval no later than December 1 of the year prior to implementation.

The estimated 1984-85 total local and state combined funds for the Voted Leeway Program is $28,451,342. It is estimated that $25,491,131 local funds and $2,960,211 state funds will be required under the voted leeway for 1984-85. Funds raised locally are retained by each school district.

III. Other Special Purpose Programs

Program	Amount
Experimental Programs	$ 321,000
Productivity Study	1,000,000
Contingency Fund	425,000
Transportation: To and From School (apportioned and distributed in accordance with a formula promulgated by the State Office of Education)	20,735,000
Utilities and Insurance	8,855,000
Advanced Placement	700,488
Career Ladders	15,258,937
Class Size Reduction - 2	1,000,0000
IV. TOTAL FUNDS ALL PROGRAMS	$ 712,268,420
LOCAL FUNDS (Estimated)	194,098,637
STATE FUNDS (Estimated)	518,169,783

V. In addition to the transportation funds described above, the law stipulates that transportation of ineligible students, including those in areas where walking constitutes a hazardous condition as determined by the local board of education regardless of distance from school, shall be provided by the local board of education from general funds of the district and funds derived from a tax not to exceed one mill which the local board may levy. Revenue from the tax may also be applied to the cost of transporting participating students to inter-scholastic activities, night activities, and educational field trips approved by the local board.

VI. The number of WPU's divided by 26 equals distribution units. (Used for computing Voted Leeway ceilings on a percentage basis, if the district election was passed prior to 1965.)

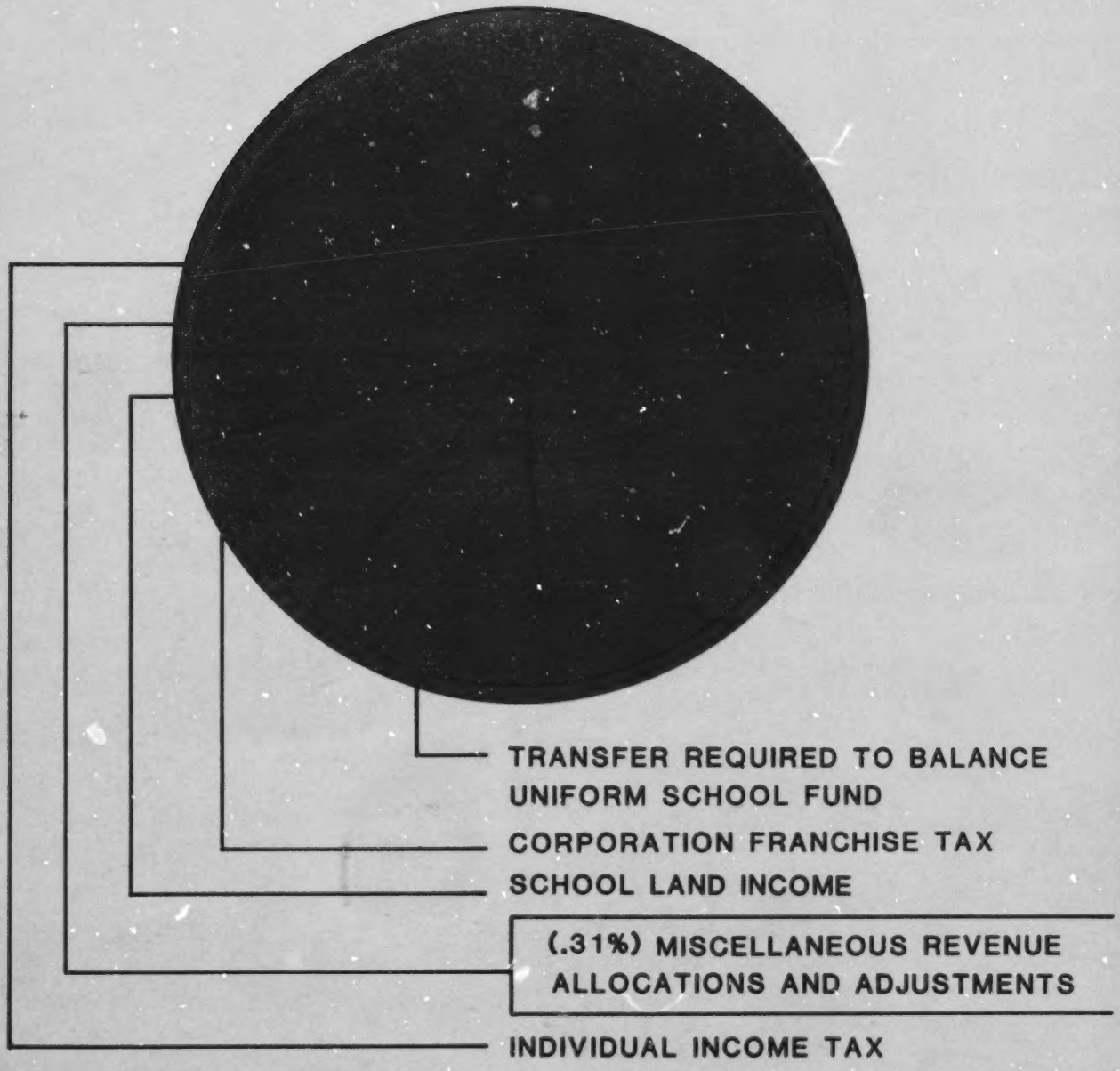
UNIFORM SCHOOL FUND
1984-85 School Year

I. REVENUE PROJECTIONS

		State Funds
A.	Individual Income Tax	$ 415,600,000
B.	Corporation Franchise Tax	56,000,000
C.	School Land Income	23,200,000
D.	Miscellaneous Revenue	4,200,000
	SUBTOTAL	$499,000,000
E.	Transfer Required to Balance Uniform School Fund	68,452,000
F.	Overhead Allocations and Adjustments	(6,000,000)
	TOTAL AVAILABLE	$ 561,452,000

UNIFORM SCHOOL FUND

1984-85 SCHOOL YEAR


TRANSFER REQUIRED TO BALANCE UNIFORM SCHOOL FUND
CORPORATION FRANCHISE TAX
SCHOOL LAND INCOME
(.31%) MISCELLANEOUS REVENUE ALLOCATIONS AND ADJUSTMENTS
INDIVIDUAL INCOME TAX

UNIFORM SCHOOL FUND
1984-85 School Year

6

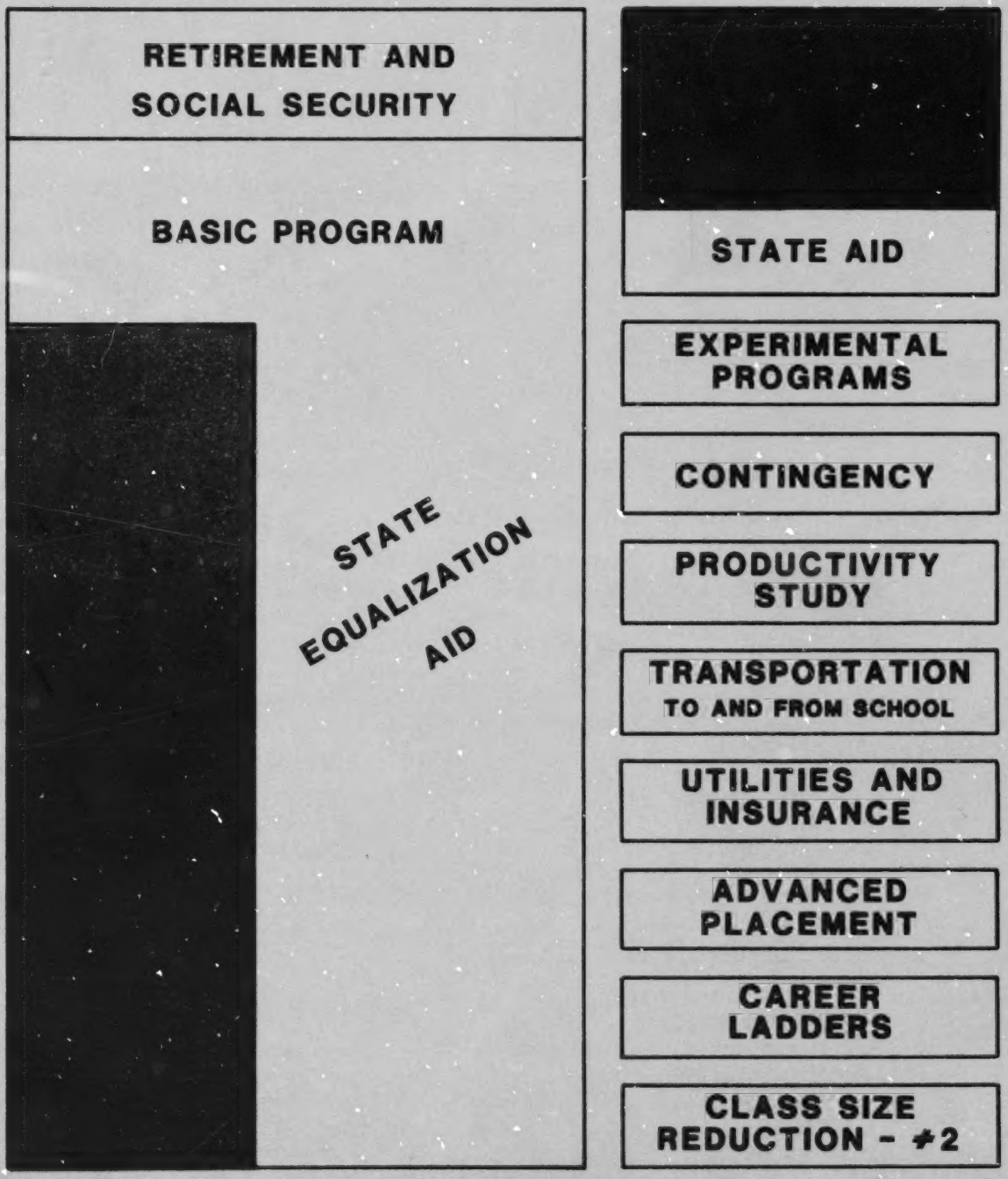
II. EXPENDITURE PROJECTIONS

		Local	State	Total
A.	Basic Program	$168,607,506	$466,914,147	$635,521,653
B	Board Voted Leeway	25,491,131	2,960,211	28,451,342
C.	Special Purpose Programs	-0-	48,295,425	48,295,425
D.	School Building Equalization	-0-	9,000,000	9,000,000*
	TOTAL	$194,098,637	$527,169,783	$721,268,420
Appropriations:				
	H.B. 185 - Item 2 - Dept. of Adm. Services Division of Personnel Management		60,000	60,000
	Budget Item 94 - Dept. of Adm. Services-Finance Division Mandated Expenditures		43,200	43,200
	Budget Item 98 - Tax Comm.- Tax Administration & Revenue Collection		4,292,100	4,292,100
	Budget Item 100 - Tax Comm.- Property Assessment		2,286,500	2,286,500
	Budget Item 94 - Tax Comm. - Wells Building Rent & Operation and Maintenance		840,300	840,300
	Budget Item 129 - KUED and County Translator System		302,700	302,700
	Budget Item 195 - State Board of Education		11,339,100	11,339,100
	Budget Item 196 - Vocational Education		1,000,000	1,000,000
	Budget Item 197 - Area Vocational Centers and Skill Centers		7,272,900	7,272,900
	Budget Item 198 - School for the Deaf/Blind		6,146,700	6,146,700
	Budget Item 199 - Utah Symphony		366,600	366,600
	Budget Item 200 - Ballet West		122,400	122,400
	Budget Item 201 - Hansen Planetarium		145,300	145,300
	Budget Item 202 - Utah Opera Company		63,900	63,900
			$ 34,281,700	$ 34,281,700
	GRAND TOTAL - UNIFORM SCHOOL FUND	$194,098,637	$561,451,483	$755,550,120

*An additional $3,000,000 was appropriated from Federal Mineral Leasing Funds.

UTAH STATE SUPPORTED MINIMUM SCHOOL PROGRAM

1984-85 SCHOOL YEAR



BASIC AND VOTED LEEWAY PROGRAMS: LOCAL AND STATE FUNDS
1984-85 School Year

		Local and State Funds	Percentage
I.	Basic Program		
A.	Special Small Rural School Programs		
1.	Necessarily Existent Small Rural Schools	$ 6,194,364	.93
	Subtotal	6,194,364	.93
B.	Program for Handicapped		
1.	Regular District Programs	46,258,220	6.97
	Subtotal	46,258,220	6.97
C.	Youth in Custody	2,937,012	.44
	Subtotal	2,937,012	.44
D.	Adult High School Completion Programs		
1.	Adult High School Completion	2,908,912	.44
	Subtotal	2,908,912	.44
E.	Vocational and Technical Education		
1.	Vocational & Tech. Ed. District	14,531,072	2.19
	Subtotal	14,531,072	2.19
F.	Summer Vocational Programs		
1.	Summer Home Economics, Agriculture and Other	2,641,400	.40
	Subtotal	2,641,400	.40
G.	Regular School Programs		
1.	Kindergarten	24,378,436	3.67
2.	Grades 1-12	388,800,592	58.56
3.	Professional Staff	36,324,308	5.47
4.	Administrative Costs	2,068,160	.31
	Subtotal	451,571,496	68.01
H.	Special Purpose Optional Programs		
1.	Instructional Media	631,688	.10
2.	Extended Year/Day	753,080	.11
3.	Compensatory Education	885,712	.13
4.	Elementary Guidance	694,632	.10

5.	Community Education	666,532	.10
6.	Career Education	258,520	.04
7.	Education Field Trips	466,460	.07
8.	Elementary Music	443,980	.07
9.	Textbooks and Lab Fees	2,294,084	.35
10.	Gifted & Talented	436,112	.07
11.	Responsible Parenthood	231,544	.03
12.	Bilingual Education	388,904	.06
13.	Class Size Reduction	3,931,752	.59
14.	Special Needs	2,775,156	.42
	Subtotal	14,858,156	2.24

I. State Board for Allocation

1.	Handicapped - State Programs	590,100	.09
2.	Private School Driver Education	20,232	.00
3.	Vocational Incentive	64,068	.01
4.	Vocational Set Aside - District	753,080	.11
5.	Vocational Set Aside - Institutions	174,220	.03
6.	Self-Contained Handicapped Adj.	682,268	.10
7.	Extended School Year Program for Severely Multiple Handicapped	224,800	.03
	Subtotal	2,508,768	.37

J. Social Security and Retirement

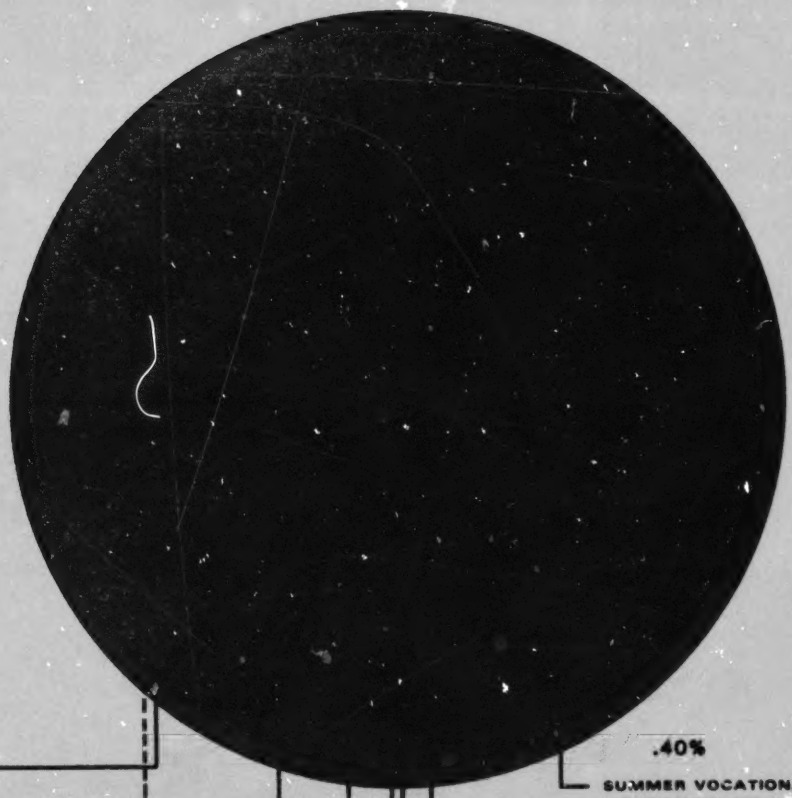
1.	Retirement	54,896,729	8.27
2.	Social Security	36,215,524	5.45
	Subtotal	91,112,253	13.72
	TOTAL BASIC PROGRAM	$635,521,653	95.71%

II.	Voted Leeway	$ 28,451,342	State $ 2,960,211	Local $ 25,491,131	4.29%
	TOTAL BASIC & VOTED LEEWAY PROGRAM	$663,972,995	$469,874,358	$194,098,637	100.00%

Estimated S.B. 18

BASIC AND VOTED LEEWAY PROGRAMS: LOCAL & STATE FUNDS

1984-85 SCHOOL YEAR



STATE BOARD FOR ALLOCATION .37%
HANDICAPPED STATE PROGRAM, PRIVATE SCHOOL DRIVER EDUCATION, VOCATIONAL INCENTIVE, VOCATIONAL SET-ASIDE - DIST. & INST., SELF-CONTAINED HANDICAPPED ADJUSTMENT, AND EXTENDED YEAR FOR S.M.H.

ADULT HIGH SCHOOL COMPLETION .44%

.40% **SUMMER VOCATIONAL PROGRAMS**
HOME ECONOMICS AND AGRICULTURE AND OTHER

HANDICAPPED PROGRAMS
REGULAR DISTRICT PROGRAMS

.44% **YOUTH IN CUSTODY**

.93% **SPECIAL SMALL RURAL SCHOOLS**
NECESSARILY EXISTENT SMALL, RURAL SCHOOLS AND SCHOOLS CONSOLIDATED

2.24% **SPECIAL PURPOSE OPTIONAL PROGRAMS**
INSTRUCTIONAL MEDIA, EXTENDED YEAR DAY, COMPENSATORY EDUCATION, ELEMENTARY GUIDANCE, COMMUNITY EDUCATION, CAREER EDUCATION, EDUCATION FIELD TRIPS, ELEMENTARY MUSIC, TEXTBOOKS & LAB FEES, GIFTED & TALENTED, RESPONSIBLE PARENTHOOD, BILINGUAL EDUCATION CLASS SIZE REDUCTION, SPECIAL NEEDS, ADVANCED PLACEMENT

2.19% **VOCATIONAL & TECHNICAL EDUCATION**
REGULAR PROGRAMS.

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SPECIAL PURPOSE PROGRAMS: STATE FUNDS
1984-85 School Year

		State Funds	Percentage
111.	Special Purpose Programs		
1.	Experimental Programs	$ 321,000	.66
2.	Productivity Study	1,000,000	2.07
3.	Contingency Fund	425,000	.88
4.	Transportation - To and From School	20,735,000	42.93
5.	Utilities and Insurance	8,855,000	18.34
6.	Advanced Placement	700,488	1.45
7.	Career Ladders	15,258,937	31.60
8.	Class Size Reduction - 2	1,000,000	2.07
	Subtotal	$48,295,425	100.00%
	Total Special Purpose Programs	$48,295,425	100.00%

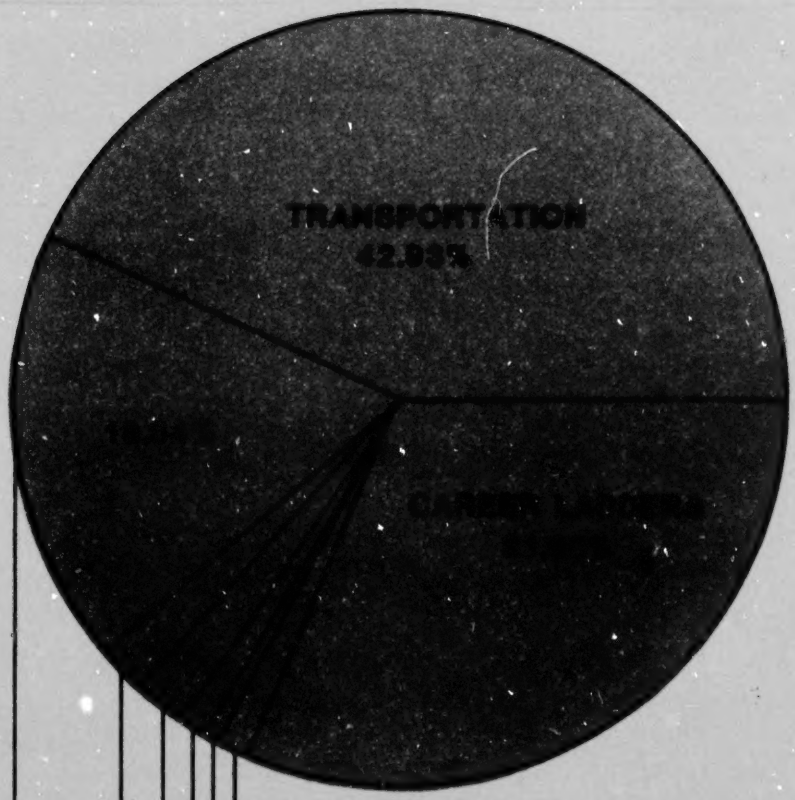
	Total All Funds	State	Local
GRAND TOTAL ALL PROGRAMS	$712,268,420	$518,169,783	$194,098,637

Estimated S.B. 18

SPECIAL PURPOSE PROGRAMS:

STATE FUNDS

1984-85 SCHOOL YEAR



SPECIAL PURPOSE PROGRAMS:

1.45% ADVANCED PLACEMENT
.66% EXPERIMENTAL PROGRAMS
.88% CONTINGENCY FUND
2.07% PRODUCTIVITY STUDY
2.07% CLASS SIZE REDUCTION - #2
UTILITIES & INSURANCE

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

	DISTRICT	NECESSARILY EXISTENT SMALL RURAL SCHOOLS		HANDICAPPED REGULAR DISTRICT PROGRAM*	
		WPU VALUE = $1,124.00 ALLOCATION = 5,511.000		WPU VALUE = $1,124.00 ALLOCATION = 41,155.000	
		WPU'S	DOLLARS	WPU'S	DOLLARS
1	ALPINE	0.000	$ 0	3,277.159	$ 3,683,527
2	BEAVER	195.824	220,106	81.199	91,268
3	BOX ELDER	136.884	153,858	887.408	997,447
4	CACHE	0.000	0	880.639	989,838
5	CARBON	204.000	229,296	571.242	642,076
6	DAGGETT	134.198	150,839	18.704	21,023
7	DAVIS	0.000	0	5,048.026	5,673,982
8	DUCHESNE	330.634	371,633	595.487	669,327
9	EMERY	260.112	292,366	285.924	321,379
10	GARFIELD	472.223	530,779	79.230	89,055
11	GRAND	0.000	0	153.353	172,369
12	GRANITE	0.000	0	7,693.920	8,647,967
13	IRON	152.678	171,610	362.899	407,898
14	JORDAN	0.000	0	5,548.589	6,236,615
15	JUAB	115.645	129,985	148.056	166,415
16	KANE	310.962	349,521	77.690	87,324
17	MILLARD	75.874	85,282	350.745	394,237
18	MORGAN	0.000	0	104.082	116,988
19	NEBO	0.000	0	1,507.773	1,694,737
20	NO. SANPETE	71.423	80,279	148.632	167,062
21	NO. SUMMIT	106.472	119,675	62.964	70,772
22	PARK CITY	52.479	58,986	68.413	76,896
23	PIUTE	153.480	172,512	30.219	33,966
24	RICH	204.133	229,445	35.156	39,515
25	SAN JUAN	448.966	504,638	272.329	306,098
26	SEVIER	357.898	402,277	453.834	510,109
27	SO. SANPETE	243.718	273,939	225.488	253,449
28	SO. SUMMIT	202.980	228,150	80.968	91,008
29	TINTIC	200.165	224,985	20.544	23,091
30	TOOELE	300.811	338,112	653.512	734,547
31	UINTAH	89.760	100,890	783.218	880,337
32	WASATCH	0.000	0	289.802	325,737
33	WASHINGTON	202.138	227,203	583.165	655,477
34	WAYNE	211.881	238,154	36.022	40,489
35	WEBER	89.760	100,890	2,454.647	2,759,023
36	SALT LAKE	0.000	0	3,268.302	3,673,571
37	OGDEN	0.000	0	1,459.325	1,640,281
38	PROVO	0.000	0	1,672.516	1,879,908
39	LOGAN	0.000	0	320.630	360,388
40	MURRAY	0.000	0	563.189	633,024
	INSTITUTIONS	0.000	0	0.000	0
	U S O E	0.000	0	0.000	0
	UNALLOCATED	185.902	208,954	0.000	0
			0		0
	T O T A L	5,511.000	$ 6,194,364	41,155.000	$ 46,258,220

SENATE BILL 18 Estimates have been updated based on fall enrollments.

*PRORATED @ APPROX. 86.6%
ESTIMATES BASED ON PRIOR YEAR

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	YOUTH IN CUSTODY* WPU VALUE = $1,124.00 ALLOCATION = 2,613.000		ADULT HIGH SCHOOL* COMPLETION WPU VALUE = $1,124.00 ALLOCATION = 2,588.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	39.816	$ 44,753	132.970	$ 149,458
2 BEAVER	0.000	0	5.453	6,129
3 BOX ELDER	0.000	0	74.063	83,247
4 CACHE	0.000	0	54.694	61,476
5 CARBON	23.132	26,000	43.403	48,785
6 DAGGETT	0.000	0	0.753	846
7 DAVIS	87.357	98,189	195.481	219,721
8 DUCHESNE	13.345	15,000	24.993	28,092
9 EMERY	0.000	0	16.507	18,554
10 GARFIELD	0.000	0	8.655	9,728
11 GRAND	0.000	0	0.000	0
12 GRANITE	807.334	907,443	392.689	441,383
13 IRON	35.690	40,116	32.245	36,243
14 JORDAN	166.708	187,381	201.549	226,542
15 JUAB	0.000	0	8.627	9,697
16 KANE	3.256	3,660	3.866	4,345
17 MILLARD	24.021	27,000	13.928	15,655
18 MORGAN	0.000	0	3.533	3,971
19 NEBO	45.521	51,166	57.517	64,649
20 NO. SANPETE	33.398	37,539	8.955	10,065
21 NO. SUMMIT	0.000	0	2.664	2,994
22 PARK CITY	0.000	0	2.237	2,514
23 PIUTE	0.000	0	2.817	3,166
24 RICH	0.000	0	2.061	2,317
25 SAN JUAN	29.359	33,000	64.143	72,097
26 SEVIER	44.237	49,722	42.428	47,689
27 SO. SANPETE	20.696	23,262	8.668	9,743
28 SO. SUMMIT	0.000	0	3.000	3,372
29 TINTIC	0.000	0	1.328	1,493
30 TOOELE	0.000	0	48.585	54,610
31 UINTAH	157.429	176,950	44.850	50,411
32 WASATCH	0.000	0	12.732	14,311
33 WASHINGTON	28.805	32,377	37.779	42,464
34 WAYNE	0.000	0	0.000	0
35 WEBER	96.380	108,331	187.648	210,916
36 SALT LAKE	184.155	206,990	477.566	536,784
37 OGDEN	342.517	384,989	169.097	190,065
38 PROVO	216.170	242,975	65.365	73,470
39 LOGAN	0.000	0	32.864	36,939
40 MURRAY	0.000	0	88.239	99,181
INSTITUTIONS	0.000	0	0.000	0
U S O E	115.810	130,170	0.000	0
UNALLOCATED	97.864	109,999	14.048	15,790
		0		0
T O T A L	2,613.000	$ 2,937,012	2,588.000	$ 2,908,912

SENATE BILL 18 *Tentative

BASIC PROGRAM
1984-85 SCHOOL YEAR

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Institution	Youth In Custody WPU's	Youth In Custody Dollars	Adult High School Completion WPU's	Adult High School Completion Dollars
Deaf & Blind Schools		$		$
State Industrial School				
State Training School				
Utah State Hospital				
Bridgerland Area Voc. Ctr.				
Sevier Valley Tech.				
Uintah Basin Voc. Ctr.				
Davis Voc. Center				
Utah Tech College SLC				
Utah Tech College Provo				
Central Utah Service Center				
BYU				
U of U				
Utah State University				
Weber State College				
Westminster College				
Southern Utah State Col.				
College of Eastern Utah				
Dixie College				
Snow College				
Skill Centers				
Edith Bowen School				
USOE	115.810	130,170		
State Health Dept.				
Ogden-Weber AVC				
Unallocated				
TOTAL INSTITUTIONS	115.810	130,170		
TOTAL PROGRAM	2,613.000	$2,937,012	2,588.000	$2,908,912

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	VOCATIONAL & TECHNICAL EDUCATION -- DISTRICT** WPU VALUE = $1,124.00 ALLOCATION = 12,928.000		SUMMER VOCATIONAL PROGRAMS*** WPU VALUE = $1,124.00 ALLOCATION = 2,350.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	832.594 $	935,836	158.040 $	177,637
2 BEAVER	94.968	106,744	15.194	17,078
3 BOX ELDER	285.349 *	320,732	94.365	106,066
4 CACHE	278.306 *	312,816	67.423	75,783
5 CARBON	271.899	305,614	12.801	14,388
6 DAGGETT	33.557	37,718	0.000	0
7 DAVIS	1583.898 *	1,780,301	306.154	344,118
8 DUCHESNE	250.014 *	281,016	33.766	37,953
9 EMERY	119.332	134,129	14.934	16,786
10 GARFIELD	109.051	122,573	25.985	29,207
11 GRAND	50.445	56,700	0.000	0
12 GRANITE	1914.018 *	2,151,361	230.819	259,441
13 IRON	144.093	161,961	19.010	21,367
14 JORDAN	1837.567 *	2,065,425	295.291	331,907
15 JUAB	59.3	66,653	16.362	18,391
16 KANE	67.153	75,480	6.236	7,009
17 MILLARD	160.47	180,368	38.854	43,672
18 MORGAN	73.558 *	82,679	16.411	18,446
19 NEBO	506.817	569,662	129.116	145,126
20 NO. SANPETE	68.051	76,489	16.411	18,446
21 NO. SUMMIT	44.116	49,586	11.461	12,882
22 PARK CITY	42.563	47,841	0.000	0
23 PIUTE	39.817	44,754	4.227	4,751
24 RICH	56.188	63,155	0.000	0
25 SAN JUAN	213.302	239,751	29.814	33,511
26 SEVIER	257.05 *	288,924	56.619	63,640
27 SO. SANPETE	104.614	117,586	32.823	36,893
28 SO. SUMMIT	47.428	53,309	23.304	26,194
29 TINTIC	54.235	60,960	0.000	0
30 TOOELE	303.317	340,928	61.542	69,173
31 UINTAH	153.591 *	172,636	11.789	13,251
32 WASATCH	96.274	108,212	28.227	31,727
33 WASHINGTON	301.409	338,784	28.635	32,186
34 WAYNE	38.564	43,346	8.124	9,131
35 WEBER	770.455 *	865,991	192.228	216,064
36 SALT LAKE	686.58 *	771,716	172.217	193,572
37 OGDEN	361.704 *	406,555	94.253	105,940
38 PROVO	355.544	399,631	57.166	64,255
39 LOGAN	125.867 *	141,475	20.104	22,597
40 MURRAY	134.942 *	151,675	20.295	22,812
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
				0
T O T A L	12,928.000 $	14,531,072	2,350.000 $	2,641,400

SENATE BILL 18 *Indemnification: Box Elder 2.347, Cache 10.176, Davis 34.590, Duchesne 26.331, Granite 10.328, Jordan 6.634, Morgan .0284, Sevier 33.455, Uintah 7.151, Weber 6.989, Salt Lake 9.576, Ogden 19.330, Logan 1.456, Murray .952.

**Prorated at 98.2% Estimates based on prior year ***Prorated at 91.2%

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	KINDERGARTEN		GRADES 1 - 12	
	WPU VALUE = $1,124.00		WPU VALUE = $1,124.00	
	ALLOCATION = 21,689.000		ALLOCATION = 345,908.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	1,770.105	$ 1,989,598	28,441.078	$ 31,967,772
2 BEAVER	73.758	82,904	1,191.702	1,339,473
3 BOX ELDER	534.329	600,586	8,090.987	9,094,269
4 CACHE	512.499	576,049	9,101.221	10,229,772
5 CARBON	283.668	318,843	4,482.139	5,037,924
6 DAGGETT	10.148	11,406	164.164	184,520
7 DAVIS	2,268.158	2,549,410	40,049.216	45,015,319
8 DUCHESNE	255.500	287,182	4,017.481	4,515,649
9 EMERY	205.100	230,532	2,927.886	3,290,944
10 GARFIELD	56.906	63,962	894.587	1,005,516
11 GRAND	79.547	89,411	1,456.520	1,637,128
12 GRANITE	3,708.325	4,168,156	58,547.413	65,807,292
13 IRON	273.344	307,239	4,310.695	4,845,221
14 JORDAN	2,840.238	3,192,428	50,369.494	56,615,311
15 JUAB	80.602	90,597	1,307.029	1,469,101
16 KANE	62.549	70,305	1,076.736	1,210,251
17 MILLARD	202.551	227,667	3,371.073	3,789,086
18 MORGAN	70.392	79,121	1,421.131	1,597,351
19 NEBO	830.963	934,002	13,063.725	14,683,627
20 NO. SANPETE	117.620	132,205	1,865.720	2,097,069
21 NO. SUMMIT	56.422	63,418	751.587	844,784
22 PARK CITY	50.490	56,751	1,110.621	1,248,338
23 PIUTE	12.497	14,047	338.812	380,825
24 RICH	34.899	39,226	446.021	501,328
25 SAN JUAN	139.538	156,841	2,948.668	3,314,303
26 SEVIER	232.575	261,414	3,948.958	4,438,629
27 SO. SANPETE	113.264	127,309	2,026.601	2,277,900
28 SO. SUMMIT	50.035	56,239	800.394	899,643
29 TINTIC	13.660	15,354	261.575	294,010
30 TOOELE	332.866	374,141	6,320.392	7,104,121
31 UINTAH	379.030	426,030	5,704.877	6,412,282
32 WASATCH	126.874	142,606	2,232.843	2,509,716
33 WASHINGTON	444.496	499,614	7,579.100	8,518,908
34 WAYNE	30.434	34,208	516.122	580,121
35 WEBER	1,094.062	1,229,726	20,597.800	23,151,927
36 SALT LAKE	1,387.047	1,559,041	21,364.528	24,013,729
37 OGDEN	627.022	704,773	9,870.303	11,094,221
38 PROVO	651.298	732,059	9,866.232	11,089,645
39 LOGAN	243.186	273,341	3,844.623	4,321,356
40 MURRAY	293.983	330,437	5,236.435	5,885,753
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	1,139.020	1,280,258	3,991.511	4,486,458
		0		0
T O T A L	21,689.000	$ 24,378,436	345,908.000	$ 388,800,592

SENATE BILL 18

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	PROFESSIONAL STAFF*		ADMINISTRATIVE COSTS	
	WPU VALUE = $1,124.00 ALLOCATION = 32,317.000		WPU VALUE = $1,124.00 ALLOCATION = 1,840.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	2514.444	$ 2,826,235	46.000	$ 51,704
2 BEAVER	118.110	132,756	46.000	51,704
3 BOX ELDER	827.684	930,317	46.000	51,704
4 CACHE	780.015	876,737	46.000	51,704
5 CARBON	357.638	401,985	46.000	51,704
6 DAGGETT	28.470	32,000	46.000	51,704
7 DAVIS	4005.675	4,502,379	46.000	51,704
8 DUCHESNE	359.107	403,636	46.000	51,704
9 EMERY	287.210	322,824	46.000	51,704
10 GARFIELD	119.334	134,131	46.000	51,704
11 GRAND	133.670	150,245	46.000	51,704
12 GRANITE	5580.759	6,272,773	46.000	51,704
13 IRON	400.438	450,092	46.000	51,704
14 JORDAN	4602.363	5,173,056	46.000	51,704
15 JUAB	106.748	119,985	46.000	51,704
16 KANE	133.685	150,262	46.000	51,704
17 MILLARD	256.227	287,999	46.000	51,704
18 MORGAN	133.963	150,574	46.000	51,704
19 NEBO	1127.870	1,267,726	46.000	51,704
20 NO. SANPETE	179.715	202,000	46.000	51,704
21 NO. SUMMIT	78.507	88,242	46.000	51,704
22 PARK CITY	110.098	123,750	46.000	51,704
23 PIUTE	44.407	49,913	46.000	51,704
24 RICH	53.246	59,849	46.000	51,704
25 SAN JUAN	304.476	342,231	46.000	51,704
26 SEVIER	377.834	424,685	46.000	51,704
27 SO. SANPETE	205.723	231,233	46.000	51,704
28 SO. SUMMIT	86.498	97,224	46.000	51,704
29 TINTIC	43.717	49,138	46.000	51,704
30 TOOELE	599.142	673,436	46.000	51,704
31 UINTAH	446.475	501,838	46.000	51,704
32 WASATCH	194.900	219,068	46.000	51,704
33 WASHINGTON	752.032	845,284	46.000	51,704
34 WAYNE	56.931	63,990	46.000	51,704
35 WEBER	1951.920	2,193,958	46.000	51,704
36 SALT LAKE	2263.327	2,543,980	46.000	51,704
37 OGDEN	943.025	1,059,960	46.000	51,704
38 PROVO	861.582	968,418	46.000	51,704
39 LOGAN	365.252	410,543	46.000	51,704
40 MURRAY	524.783	589,856	46.000	51,704
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	32,317.000	$ 36,324,308	1,840.000	$ 2,068,160

SENATE BILL 18 *PRORATED AT 97.6%

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BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	SUB-TOTAL REGULAR SCHOOL PROGRAM WPU VALUE = $1,124.00 ALLOCATION = 401,754.000 WPU'S	DOLLARS
1 ALPINE	32,771.627	$ 36,835,309
2 BEAVER	1,429.570	1,606,837
3 BOX ELDER	9,499.000	10,676,876
4 CACHE	10,439.735	11,734,262
5 CARBON	5,169.445	5,810,456
6 DAGGETT	248.782	279.630
7 DAVIS	46,369.049	52,118,812
8 DUCHESNE	4,678.088	5,258,171
9 EMERY	3,466.196	3,896,004
10 GARFIELD	1,116.827	1,255,313
11 GRAND	1,715.737	1,928,488
12 GRANITE	67,882.497	76,299,924
13 IRON	5,030.477	5,654,256
14 JORDAN	57,858.095	65,032,499
15 JUAB	1,540.379	1,731,387
16 KANE	1,318.970	1,482,522
1 MILLARD	3,875.851	4,356,456
18 MORGAN	1,671.486	1,878,750
19 NEBO	15,068.558	16,937,059
20 NO. SANPETE	2,209.055	2,482,978
21 NO. SUMMIT	932.516	1,048,148
22 PARK CITY	1,317.209	1,480,543
23 PIUTE	441.716	496,489
24 RICH	580.166	652,107
25 SAN JUAN	3,438.682	3,865,079
26 SEVIER	4,605.367	5,176,432
27 SO. SANPETE	2,391.588	2,688,146
28 SO. SUMMIT	982.927	1,104,810
29 TINTIC	364.952	410,206
30 TOOELE	7,298.400	8,203,402
31 UINTAH	6,576.382	7,391,854
32 WASATCH	2,600.617	2,923,094
33 WASHINGTON	8,821.628	9,915,510
34 WAYNE	649.487	730,023
35 WEBER	23,689.782	26,627,315
36 SALT LAKE	25,060.902	28,168,454
37 OGDEN	11,486.350	12,910,658
38 PROVO	11,425.112	12,841,826
39 LOGAN	4,499.061	5,056,944
40 MURRAY	6,101.201	6,857,750
INSTITUTIONS	0.000	0
U S O E	0.000	0
UNALLOCATED	5,130.531	5,766,717
		0
T O T A L	401,754.000	$ 451,571,496

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT	INSTRUCTIONAL MEDIA CENTERS		EXTENDED YEAR, DAY & SUMMER PROGRAMS	
	WPU VALUE = $1,124.00 ALLOCATION = 562.000		WPU VALUE = $1,124.00 ALLOCATION = 670.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	37.298	$ 41,923	55.035	$ 61,859
2 BEAVER	4.813	5,410	2.662	2,992
3 BOX ELDER	17.872	20,088	15.962	17,941
4 CACHE	13.345	15,000	17.513	19,685
5 CARBON	9.763	10,974	9.053	10,176
6 DAGGETT	3.172	3,565	0.562	632
7 DAVIS	54.529	61,291	77.089	86,648
8 DUCHESNE	9.560	10,745	8.386	9,426
9 EMERY	8.387	9,427	6.181	6,947
10 GARFIELD	6.292	7,072	2.594	2,916
11 GRAND	4.354	4,894	2.798	3,145
12 GRANITE	76.613	86,109	113.410	127,474
13 IRON	9.134	10,267	8.629	9,699
14 JORDAN	58.086	65,289	96.931	108,950
15 JUAB	4.336	4,874	2.738	3,078
16 KANE	4.806	5,402	2.642	2,970
17 MILLARD	7.029	7,901	6.648	7,472
18 MORGAN	3.829	4,304	2.717	3,054
19 NEBO	23.226	26,106	25.312	28,451
20 NO. SANPETE	6.142	6,904	3.743	4,207
21 NO. SUMMIT	3.508	3,943	1.666	1,873
22 PARK CITY	3.675	4,131	2.211	2,485
23 PIUTE	3.281	3,688	0.920	1,034
24 RICH	3.381	3,800	1.248	1,403
25 SAN JUAN	8.967	10,079	6.444	7,243
26 SEVIER	9.524	10,705	8.269	9,294
27 SO. SANPETE	5.825	6,547	4.342	4,880
28 SO. SUMMIT	3.586	4,031	1.919	2,157
29 TINTIC	3.764	4,231	0.866	973
30 TOOELE	9.367	10,529	12.668	14,239
31 UINTAH	10.433	11,727	11.246	12,641
32 WASATCH	5.312	5,971	4.299	4,832
33 WASHINGTON	12.074	13,571	14.985	16,843
34 WAYNE	3.422	3,846	1.382	1,553
35 WEBER	31.111	34,969	39.679	44,599
36 SALT LAKE	31.650	35,575	41.446	46,585
37 OGDEN	17.837	20,049	19.123	21,494
38 PROVO	15.348	17,251	19.160	21,536
39 LOGAN	7.773	8,737	7.447	8,370
40 MURRAY	9.576	10,763	10.075	11,324
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	562.000	$ 631,688	670.000	$ 753,080

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

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DISTRICT	COMPENSATORY EDUCATION WPU VALUE = $1,124.00 ALLOCATION = 788.000		ELEMENTARY SCHOOL GUIDANCE WPU VALUE = $1,124.00 ALLOCATION = 618.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	56.882	$ 63,935	50.764	$ 57,059
2 BEAVER	3.556	3,997	2.455	2,759
3 BOX ELDER	17.076	19,193	14.723	16,549
4 CACHE	16.964	19,068	16.154	18,157
5 CARBON	11.389	12,801	8.351	9,387
6 DAGGETT	0.384	432	0.518	582
7 DAVIS	50.234	56,463	71.106	79,923
8 DUCHESNE	8.842	9,938	7.735	8,694
9 EMERY	7.801	8,768	5.701	6,408
10 GARFIELD	2.771	3,115	2.392	2,689
11 GRAND	4.117	4,628	2.581	2,901
12 GRANITE	103.448	116,275	104.608	117,580
13 IRON	12.030	13,522	7.959	8,946
14 JORDAN	81.070	91,122	89.408	100,495
15 JUAB	5.478	6,157	2.526	2,839
16 KANE	3.076	3,457	2.437	2,739
17 MILLARD	10.188	11,451	6.132	6,892
18 MORGAN	1.217	1,368	2.506	2,817
19 NEBO	41.312	46,435	23.347	26,242
20 NO. SANPETE	6.247	7,022	3.453	3,881
21 NO. SUMMIT	0.897	1,008	1.537	1,728
22 PARK CITY	0.529	595	2.039	2,292
23 PIUTE	1.410	1,585	0.848	953
24 RICH	0.993	1,116	1.151	1,294
25 SAN JUAN	23.403	26,305	5.944	6,681
26 SEVIER	15.394	17,303	7.628	8,574
27 SO. SANPETE	7.353	8,265	4.005	4,502
28 SO. SUMMIT	1.217	1,368	1.770	1,989
29 TINTIC	1.185	1,332	0.799	898
30 TOOELE	16.115	18,113	11.685	13,134
31 UINTAH	12.046	13,540	10.374	11,660
32 WASATCH	4.998	5,618	3.965	4,457
33 WASHINGTON	16.291	18,311	13.822	15,536
34 WAYNE	2.066	2,322	1.274	1,432
35 WEBER	30.467	34,245	36.600	41,138
36 SALT LAKE	102.806	115,554	38.229	42,969
37 OGDEN	49.049	55,131	17.639	19,826
38 PROVO	37.756	42,438	17.673	19,864
39 LOGAN	10.668	11,991	6.869	7,721
40 MURRAY	9.275	10,425	9.293	10,445
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	788.000	$ 885,712	618.000	$ 694,632

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT	COMMUNITY EDUCATION		CAREER EDUCATION	
	WPU VALUE = $1,124.00 ALLOCATION = 593.000		WPU VALUE = $1,124.00 ALLOCATION = 230.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	48.710	$ 54,750	18.893	$ 21,236
2 BEAVER	2.356	2,648	0.914	1,027
3 BOX ELDER	14.128	15,880	5.479	6,158
4 CACHE	15.500	17,422	6.012	6,757
5 CARBON	8.013	9,007	3.108	3,493
6 DAGGETT	0.497	559	0.193	217
7 DAVIS	68.229	76,689	26.463	29,744
8 DUCHESNE	7.423	8,343	2.879	3,236
9 EMERY	5.471	6,149	2.122	2,385
10 GARFIELD	2.295	2,580	0.890	1,000
11 GRAND	2.477	2,784	0.961	1,080
12 GRANITE	100.377	112,820	38.931	43,761
13 IRON	7.637	8,584	2.962	3,329
14 JORDAN	85.791	96,429	33.275	37,401
15 JUAB	2.424	2,725	0.940	1,057
16 KANE	2.338	2,628	0.907	1,019
17 MILLARD	5.884	6,614	2.282	2,565
18 MORGAN	2.405	2,703	0.933	1,049
19 NEBO	22.403	25,181	8.689	9,766
20 NO. SANPETE	3.313	3,724	1.285	1,444
21 NO. SUMMIT	1.474	1,657	0.572	643
22 PARK CITY	1.957	2,200	0.759	853
23 PIUTE	0.814	915	0.316	355
24 RICH	1.105	1,242	0.428	481
25 SAN JUAN	5.703	6,410	2.212	2,486
26 SEVIER	7.319	8,227	2.839	3,191
27 SC. SANPETE	3.843	4,320	1.491	1,676
28 SO. SUMMIT	1.698	1,909	0.659	741
29 TINTIC	0.766	861	0.297	334
30 TOOELE	11.212	12,602	4.349	4,888
31 UINTAH	9.954	11,188	3.861	4,340
32 WASATCH	3.805	4,277	1.476	1,659
33 WASHINGTON	13.263	14,908	5.144	5,782
34 WAYNE	1.223	1,375	0.474	533
35 WEBER	35.119	39,474	13.621	15,310
36 SALT LAKE	36.683	41,232	14.228	15,992
37 OGDEN	16.925	19,024	6.565	7,379
38 PROVO	16.958	19,061	6.577	7,393
39 LOGAN	6.591	7,408	2.556	2,873
40 MURRAY	8.917	10,023	3.458	3,887
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	593.000	$ 666,532	230.000	$ 258,520

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

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DISTRICT	EDUCATIONAL FIELD TRIPS		ELEMENTARY MUSIC	
	WPU VALUE = $1,124.00 ALLOCATION = 415.000		WPU VALUE = $1,124.00 ALLOCATION = 395.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	34.089	$ 38,316	33.886	$ 38,088
2 BEAVER	1.649	1,853	1.414	1,589
3 BOX ELDER	9.887	11,113	9.445	10,616
4 CACHE	10.848	12,193	10.618	11,935
5 CARBON	5.608	6,303	5.277	5,931
6 DAGGETT	0.348	391	0.190	214
7 DAVIS	47.749	53,670	45.870	51,558
8 DUCHESNE	5.195	5,839	4.664	5,242
9 EMERY	3.829	4,304	3.650	4,103
10 GARFIELD	1.606	1,805	1.036	1,164
11 GRAND	1.733	1,948	1.619	1,820
12 GRANITE	70.243	78,952	68.279	76,746
13 IRON	5.345	6,008	5.145	5,783
14 JORDAN	60.040	67,485	58.275	65,501
15 JUAB	1.696	1,906	1.588	1,785
16 KANE	1.636	1,839	1.203	1,352
17 MILLARD	4.118	4,629	3.986	4,480
18 MORGAN	1.683	1,892	1.493	1,678
19 NEBO	15.678	17,622	15.155	17,034
20 NO. SANPETE	2.319	2,607	2.224	2,500
21 NO. SUMMIT	1.032	1,160	0.909	1,022
22 PARK CITY	1.369	1,539	1.097	1,233
23 PIUTE	0.570	641	0.298	335
24 RICH	0.773	869	0.570	641
25 SAN JUAN	3.991	4,486	3.112	3,498
26 SEVIER	5.122	5,757	4.547	5,111
27 SO. SANPETE	2.690	3,024	2.370	2,664
28 SO. SUMMIT	1.189	1,336	0.897	1,008
29 TINTIC	0.536	602	0.274	308
30 TOOELE	7.847	8,820	6.888	7,742
31 UINTAH	6.966	7,830	7.245	8,143
32 WASATCH	2.663	2,993	2.666	2,997
33 WASHINGTON	9.282	10,433	8.807	9,899
34 WAYNE	0.856	962	0.623	700
35 WEBER	24.577	27,625	22.154	24,901
36 SALT LAKE	25.672	28,855	24.523	27,564
37 OGDEN	11.845	13,314	11.407	12,821
38 PROVO	11.868	13,340	11.696	13,146
39 LOGAN	4.613	5,185	4.523	5,084
40 MURRAY	6.240	7,014	5.377	6,044
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	415.000	$ 466,460	395.000	$ 443,980

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT	TEXTBOOKS & LAB FEES		GIFTED & TALENTED	
	WPU VALUE = $1,124.00 ALLOCATION = 2,041.000		WPU VALUE = $1,124.00 ALLOCATION = 388.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	170.174	$ 191,276	31.871	$ 35,823
2 BEAVER	7.123	8,006	1.542	1,733
3 BOX ELDER	48.691	54,729	9.244	10,390
4 CACHE	53.906	60,590	10.142	11,400
5 CARBON	26.853	30,183	5.243	5,893
6 DAGGETT	0.981	1,103	0.325	365
7 DAVIS	237.467	266,913	44.643	50,179
8 DUCHESNE	24.121	27,112	4.857	5,459
9 EMERY	17.735	19,934	3.580	4,024
10 GARFIELD	5.362	6,027	1.502	1,688
11 GRAND	8.603	9,670	1.620	1,821
12 GRANITE	351.598	395,194	65.675	73,816
13 IRON	25.991	29,214	4.997	5,617
14 JORDAN	298.773	335,821	56.133	63,093
15 JUAB	7.810	8,778	1.586	1,783
16 KANE	6.405	7,199	1.530	1,720
17 MILLARD	20.091	22,582	3.850	4,327
18 MORGAN	8.323	9,355	1.573	1,768
19 NEBO	78.425	88,150	14.658	16,476
20 NO. SANPETE	11.173	12,558	2.168	2,437
21 NO. SUMMIT	4.589	5,158	0.965	1,085
22 PARK CITY	6.460	7,261	1.280	1,439
23 PIUTE	1.942	2,183	0.533	599
24 RICH	2.737	3,076	0.723	813
25 SAN JUAN	17.387	19,543	3.732	4,195
26 SEVIER	23.511	26,426	4.789	5,383
27 SO. SANPETE	12.040	13,533	2.515	2,827
28 SO. SUMMIT	4.789	5,383	1.111	1,249
29 TINTIC	1.539	1,730	0.502	564
30 TOOELE	37.210	41,824	7.336	8,246
31 UINTAH	34.392	38,657	6.513	7,321
32 WASATCH	13.236	14,877	2.489	2,799
33 WASHINGTON	45.174	50,776	8.678	9,754
34 WAYNE	3.070	3,451	0.800	899
35 WEBER	121.547	136,619	22.978	25,827
36 SALT LAKE	128.708	144,668	24.002	26,978
37 OGDEN	59.425	66,794	11.074	12,447
38 PROVO	59.601	66,992	11.095	12,471
39 LOGAN	23.032	25,888	4.312	4,847
40 MURRAY	31.006	34,851	5.834	6,557
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	2,041.000	$ 2,294,084	388.000	$ 436,112

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

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DISTRICT	RESPONSIBLE PARENTHOOD		BILINGUAL EDUCATION	
	WPU VALUE = $1,124.00 ALLOCATION = 206.000		WPU VALUE = $1,124.00 ALLOCATION = 346.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	16.921	$ 19,019	14.027	$ 15,766
2 BEAVER	0.818	919	0.485	545
3 BOX ELDER	4.908	5,517	7.470	8,396
4 CACHE	5.385	6,053	0.000	0
5 CARBON	2.784	3,129	7.256	8,156
6 DAGGETT	0.173	194	0.000	0
7 DAVIS	23.702	26,641	34.654	38,951
8 DUCHESNE	2.578	2,898	2.894	3,253
9 EMERY	1.900	2,136	1.026	1,153
10 GARFIELD	0.797	896	0.613	689
11 GRAND	0.860	967	1.397	1,570
12 GRANITE	34.869	39,192	73.870	83,031
13 IRON	2.653	2,982	2.937	3,301
14 JORDAN	29.803	33,499	45.502	51,144
15 JUAB	0.842	946	0.000	0
16 KANE	0.812	913	0.000	0
17 MILLARD	2.044	2,297	1.540	1,731
18 MORGAN	0.835	939	0.513	577
19 NEBO	7.782	8,747	4.476	5,031
20 NO. SANPETE	1.151	1,294	0.727	817
21 NO. SUMMIT	0.512	575	0.100	112
22 PARK CITY	0.680	764	0.228	256
23 PIUTE	0.283	318	0.000	0
24 RICH	0.384	432	0.000	0
25 SAN JUAN	1.981	2,227	22.979	25,828
26 SEVIER	2.543	2,858	3.749	4,214
27 SO. SANPETE	1.335	1,501	0.827	930
28 SO. SUMMIT	0.590	663	0.000	0
29 TINTIC	0.266	299	0.086	97
30 TOOELE	3.895	4,378	12.302	13,827
31 UINTAH	3.458	3,887	7.912	8,893
32 WASATCH	1.322	1,486	0.000	0
33 WASHINGTON	4.607	5,178	3.350	3,765
34 WAYNE	0.425	478	0.000	0
35 WEBER	12.200	13,713	14.184	15,943
36 SALT LAKE	12.743	14,323	41.981	47,187
37 OGDEN	5.880	6,609	24.832	27,911
38 PROVO	5.891	6,621	7.227	8,123
39 LOGAN	2.290	2,574	4.319	4,855
40 MURRAY	3.098	3,482	2.537	2,852
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	206.000	$ 231,544	346.000	$ 388,904

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT	CLASS SIZE REDUCTION		SPECIAL NEEDS	
	WPU VALUE = $1,124.00 ALLOCATION = 3,498.000		WPU VALUE = $1,124.00 ALLOCATION = 2,469.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	303.160	$ 340,752	185.543	$ 208,550
2 BEAVER	12.298	13,823	14.578	16,386
3 BOX ELDER	85.484	96,084	59.378	66,741
4 CACHE	93.447	105,034	60.961	68,520
5 CARBON	47.402	53,280	37.148	41,754
6 DAGGETT	1.504	1,690	8.585	9,650
7 DAVIS	399.705	449,268	266.864	299,953
8 DUCHESNE	41.964	47,168	34.731	39,038
9 EMERY	32.875	36,952	25.783	28,980
10 GARFIELD	9.185	10,324	12.884	14,482
11 GRAND	14.516	16,316	16.659	18,725
12 GRANITE	614.055	690,197	394.036	442,896
13 IRON	45.374	51,000	32.989	37,080
14 JORDAN	497.012	558,643	301.422	338,798
15 JUAB	13.212	14,850	15.669	17,612
16 KANE	10.469	11,767	13.792	15,502
17 MILLARD	34.458	38,731	27.802	31,249
18 MORGAN	13.047	14,665	15.284	17,179
19 NEBO	135.388	152,176	89.623	100,736
20 NO. SANPETE	20.643	23,203	18.776	21,104
21 NO. SUMMIT	8.955	10,065	11.509	12,936
22 PARK CITY	9.209	10,351	12.992	14,603
23 PIUTE	2.406	2,704	9.740	10,948
24 RICH	5.441	6,116	10.407	11,697
25 SAN JUAN	27.672	31,103	25.315	28,454
26 SEVIER	40.397	45,406	32.555	36,592
27 SO. SANPETE	22.282	25,045	20.716	23,285
28 SO. SUMMIT	7.666	8,617	11.991	13,478
29 TINTIC	1.693	1,903	8.812	9,905
30 TOOELE	57.905	65,085	44.259	49,747
31 UINTAH	67.693	76,087	47.411	53,290
32 WASATCH	24.155	27,150	21.796	24,499
33 WASHINGTON	78.109	87,795	47.811	53,740
34 WAYNE	5.821	6,543	10.724	12,054
35 WEBER	190.380	213,987	136.355	153,263
36 SALT LAKE	225.705	253,692	159.118	178,849
37 OGDEN	102.680	115,412	79.150	88,965
38 PROVO	103.803	116,675	77.356	86,948
39 LOGAN	43.111	48,457	29.738	33,426
40 MURRAY	47.719	53,636	38.738	43,542
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	3,498.000	$ 3,931,752	2,469.000	$ 2,775,156

SENATE BILL 18

BASIC PROGRAM: SPECIAL PURPOSE OPTIONAL PROGRAMS

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DISTRICT	SUBTOTAL SPECIAL PURPOSE OPTIONAL PROGRAMS WPU VALUE = $1,124.00 ALLOCATION = 13,219.000 WPU'S	DOLLARS	
1 ALPINE	1,057.253	$ 1,188,352	
2 BEAVER	56.663	63,687	
3 BOX ELDER	319.747	359,395	
4 CACHE	330.795	371,814	
5 CARBON	187.248	210,467	
6 DAGGETT	17.432	19,594	
7 DAVIS	1,448.304	1,627,891	
8 DUCHESNE	165.829	186,391	
9 EMERY	126.041	141,670	
10 GARFIELD	50.219	56,447	
11 GRAND	64.295	72,269	
12 GRANITE	2,210.012	2,484,043	
13 IRON	173.782	195,332	
14 JORDAN	1,791.521	2,013,670	
15 JUAB	60.845	68,390	
16 KANE	52.053	58,507	
17 MILLARD	136.052	152,921	
18 MORGAN	56.358	63,348	
19 NEBO	505.474	568,153	
20 NO. SANPETE	83.364	93,702	
21 NO. SUMMIT	38.225	42,965	
22 PARK CITY	44.485	50,002	
23 PIUTE	23.361	26,258	
24 RICH	29.341	32,980	
25 SAN JUAN	158.842	178,538	
26 SEVIER	168.186	189,041	
27 SO. SANPETE	91.634	102,999	
28 SO. SUMMIT	39.082	43,929	
29 TINTIC	21.385	24,037	
30 TOOELE	243.038	273,174	
31 UINTAH	239.504	269,204	
32 WASATCH	92.182	103,615	
33 WASHINGTON	281.397	316,291	
34 WAYNE	32.160	36,148	
35 WEBER	730.972	821,613	
36 SALT LAKE	907.494	1,020,023	
37 OGDEN	433.431	487,176	
38 PROVO	402.009	451,859	
39 LOGAN	157.842	177,416	
40 MURRAY	191.143	214,845	
INSTITUTIONS	0.000	0	
U S O E	0.000	0	
UNALLOCATED	0.000	0	
		0	
T O T A L	13,219.000	$ 14,858,156	

BASIC PROGRAM: STATE BOARD FOR ALLOCATION
1984 - 1985 SCHOOL YEAR

DISTRICT	HANDICAPPED STATE PROGRAMS WPU VALUE = $1,124.00 ALLOCATION = 525.000		PRIVATE SCHOOL DRIVER EDUCATION WPU VALUE = $1,124.00 ALLOCATION = 18.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	0.000	$ 0	0.000	$ 0
2 BEAVER	0.000	0	0.000	0
3 BOX ELDER	0.000	0	0.000	0
4 CACHE	0.000	0	0.000	0
5 CARBON	38.389	43,149	0.000	0
6 DAGGETT	0.000	0	0.000	0
7 DAVIS	0.000	0	0.171	192
8 DUCHESNE	0.000	0	0.000	0
9 EMERY	0.000	0	0.000	0
10 GARFIELD	0.000	0	0.000	0
11 GRAND	0.000	0	0.000	0
12 GRANITE	0.000	0	0.000	0
13 IRON	30.827	34,650	0.185	208
14 JORDAN	0.000	0	0.000	0
15 JUAB	0.000	0	0.000	0
16 KANE	0.000	0	0.000	0
17 MILLARD	0.000	0	0.000	0
18 MORGAN	0.000	0	0.000	0
19 NEBO	0.000	0	0.000	0
20 NO. SANPETE	0.000	0	0.028	32
21 NO. SUMMIT	0.000	0	0.000	0
22 PARK CITY	0.000	0	0.000	0
23 PIUTE	0.000	0	0.000	0
24 RICH	0.000	0	0.000	0
25 SAN JUAN	0.000	0	0.000	0
26 SEVIER	30.827	34,650	0.000	0
27 SO. SANPETE	0.000	0	0.000	0
28 SO. SUMMIT	0.000	0	0.000	0
29 TINTIC	0.000	0	0.000	0
30 TOOELE	0.000	0	0.000	0
31 UINTAH	0.000	0	0.000	0
32 WASATCH	30.827	34,650	0.000	0
33 WASHINGTON	0.000	0	0.000	0
34 WAYNE	0.000	0	0.000	0
35 WEBER	0.000	0	0.000	0
36 SALT LAKE	27.806	31,254	7.745	8,706
37 OGDEN	0.000	0	0.805	905
38 PROVO	238.451	268,019	9.066	10,189
39 LOGAN	0.000	0	0.000	0
40 MURRAY	0.000	0	0.000	0
INSTITUTIONS	106.736	119,971	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	21.136	23,757	0.000	0
		0		0
T O T A L	525.000	$ 590,100	18.000	$ 20,232

SENATE BILL 18

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BASIC PROGRAM
1984-85 SCHOOL YEAR

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Institution	Handicapped State Programs WPU's	Handicapped State Programs Dollars	Private School Driver Education WPU's	Private School Driver Education Dollars
Deaf & Blind Schools	71.149	$79,971		
State Industrial School				
State Training School				
Utah State Hospital				
Bridgerland Area Voc. Ctr.				
Sevier Valley Tech.				
Uintah Basin Voc. Ctr.				
Davis Voc. Center				
Utah Tech College SLC				
Utah Tech College Provo				
Central Utah Service Center				
BYU				
U of U				
Utah State University				
Weber State College				
Westminster College				
Southern Utah State Col.				
College of Eastern Utah				
Dixie College				
Snow College				
Skill Centers				
Edith Bowen School				
USOE				
State Health Dept.	35.587	40,000		
Ogden-Weber AVC				
Unallocated				
TOTAL INSTITUTIONS	106.736	119,971		
TOTAL PROGRAM	525.000	$590,100	18.000	$20,232

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BASIC PROGRAM: STATE BOARD FOR ALLOCATION
1984 - 1985 SCHOOL YEAR

DISTRICT	VOCATIONAL INCENTIVE PROGRAMS* WPU VALUE = $1,124.00 ALLOCATION = 57.000		VOCATIONAL SET ASIDE--DISTRICT WPU VALUE = $1,124.00 ALLOCATION = 825.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	0.000	$ 0	32.353	$ 36,365
2 BEAVER	0.000	0	10.943	12,300
3 BOX ELDER	0.000	0	25.316	28,455
4 CACHE	0.000	0	18.748	21,073
5 CARBON	3.420	3,844	13.588	15,273
6 DAGGETT	0.000	0	8.897	10,000
7 DAVIS	0.000	0	74.575	83,822
8 DUCHESNE	7.747	8,707	8.897	10,000
9 EMERY	0.000	0	12.181	13,691
10 GARFIELD	0.000	0	14.502	16,300
11 GRAND	0.000	0	10.773	12,109
12 GRANITE	0.000	0	91.474	102,817
13 IRON	0.000	0	10.943	12,300
14 JORDAN	0.000	0	63.312	71,163
15 JUAB	0.000	0	10.304	11,582
16 KANE	0.000	0	10.945	12,302
17 MILLARD	0.000	0	12.181	13,691
18 MORGAN	0.000	0	13.345	15,000
19 NEBO	0.000	0	32.353	36,365
20 NO. SANPETE	0.000	0	10.304	11,582
21 NO. SUMMIT	0.000	0	11.243	12,637
22 PARK CITY	0.000	0	9.835	11,055
23 PIUTE	1.103	1,239	9.835	11,055
24 RICH	0.000	0	9.366	10,527
25 SAN JUAN	0.000	0	12.181	13,691
26 SEVIER	28.063	31,543	13.119	14,746
27 SO. SANPETE	0.000	0	12.181	13,691
28 SO. SUMMIT	0.000	0	8.897	10,000
29 TINTIC	0.000	0	9.835	11,055
30 TOOELE	0.000	0	17.330	19,479
31 UINTAH	0.000	0	8.897	10,000
32 WASATCH	0.000	0	11.712	13,164
33 WASHINGTON	16.668	18,735	17.794	20,000
34 WAYNE	0.000	0	9.835	11,055
35 WEBER	0.000	0	27.784	31,229
36 SALT LAKE	0.000	0	38.523	43,300
37 OGDEN	0.000	0	23.309	26,199
38 PROVO	0.000	0	22.032	24,764
39 LOGAN	0.000	0	13.119	14,746
40 MURRAY	0.000	0	22.361	25,134
INSTITUTIONS	0.000	0	29.878	33,583
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	57.000	$ 64,068	825.000	$ 927,300

SENATE BILL 18 *PRORATED @ APPROX. 80.2%

BASIC PROGRAM
1984-85 SCHOOL YEAR

Institution	Vocational Incentive Programs WPU's	Vocational Incentive Programs Dollars	Vocational Set-Aside-District WPU's	Vocational Set-Aside-District Dollars
Deaf & Blind Schools		$		$
State Industrial School				
State Training School				
Utah State Hospital				
Bridgerland Area Voc. Ctr.				
Sevier Valley Tech.				
Uintah Basin Voc. Ctr.			16.419	18,455
Davis Voc. Center				
Utah Tech College SLC			9.455	10,628
Utah Tech College Provo				
Central Utah Service Center				
BYU				
U of U				
Utah State University				
Weber State College				
Westminster College				
Southern Utah State Col.				
College of Eastern Utah				
Dixie College				
Snow College				
Skill Centers				
Edith Bowen School				
USOE				
State Health Dept.				
Ogden-Weber AVC			4.004	4,500
Unallocated				
TOTAL INSTITUTIONS			29.878	33,583
TOTAL PROGRAM	57.000	$ 64,068	825.000	$927,300

DISTRICT	VOCATIONAL SET ASIDE-INSTITUTIONS WPU VALUE = $1,124.00 ALLOCATION = 0.000		SELF-CONTAINED HANDICAP ADJUSTMENT* WPU VALUE = $1,124.00 ALLOCATION = 607.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	0.000	$ 0	40.031	$ 44,995
2 BEAVER	0.000	0	0.000	0
3 BOX ELDER	0.000	0	11.448	12,868
4 CACHE	0.000	0	12.539	14,094
5 CARBON	0.000	0	7.087	7,966
6 DAGGETT	0.000	0	0.156	175
7 DAVIS	0.000	0	77.958	87,625
8 DUCHESNE	0.000	0	9.891	11,117
9 EMERY	0.000	0	2.181	2,451
10 GARFIELD	0.000	0	0.623	700
11 GRAND	0.000	0	1.168	1,313
12 GRANITE	0.000	0	113.466	127,536
13 IRON	0.000	0	2.492	2,801
14 JORDAN	0.000	0	92.678	104,170
15 JUAB	0.000	0	1.173	1,318
16 KANE	0.000	0	0.000	0
17 MILLARD	0.000	0	2.492	2,801
18 MORGAN	0.000	0	0.467	525
19 NEBO	0.000	0	18.613	20,921
20 NO. SANPETE	0.000	0	0.779	876
21 NO. SUMMIT	0.000	0	0.701	788
22 PARK CITY	0.000	0	0.389	437
23 PIUTE	0.000	0	0.078	88
24 RICH	0.000	0	0.234	263
25 SAN JUAN	0.000	0	3.738	4,202
26 SEVIER	0.000	0	7.087	7,966
27 SO. SANPETE	0.000	0	2.259	2,539
28 SO. SUMMIT	0.000	0	0.701	788
29 TINTIC	0.000	0	0.156	175
30 TOOELE	0.000	0	12.227	13,743
31 UINTAH	0.000	0	11.526	12,955
32 WASATCH	0.000	0	5.452	6,128
33 WASHINGTON	0.000	0	3.894	4,377
34 WAYNE	0.000	0	0.000	0
35 WEBER	0.000	0	36.448	40,968
36 SALT LAKE	0.000	0	56.308	63,290
37 OGDEN	0.000	0	23.598	26,524
38 PROVO	0.000	0	33.411	37,554
39 LOGAN	0.000	0	4.439	4,989
40 MURRAY	0.000	0	9.112	10,242
INSTITUTIONS	0.000	0	0.000	0
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	0.000	0
		0		0
T O T A L	0.000	$ 0	607.000	$ 682,268

SENATE BILL 18

*TENTATIVE ESTIMATES
RESTRICTED FOR HANDICAPPED.
PRORATED @ APPROX. 58.1%

BASIC PROGRAM: STATE BOARD FOR ALLOCATION
1984 - 1985 SCHOOL YEAR

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DISTRICT	EXTENDED YEAR PROGRAM FOR SEVERE MULTIPLE HANDICAP*		SUB-TOTAL STATE BOARD FOR ALLOCATION	
	WPU VALUE = $1,124.00 ALLOCATION = 200.000		WPU VALUE = $1,124.00 ALLOCATION = 2,232.000	
	WPU'S	DOLLARS	WPU'S	DOLLARS
1 ALPINE	18.297	$ 20,566	90.681	$ 101,926
2 BEAVER	0.000	0	10.943	12,300
3 BOX ELDER	1.278	1,436	38.042	42,759
4 CACHE	3.829	4,304	35.116	39,471
5 CARBON	5.623	6,320	68.106	76,552
6 DAGGETT	0.205	230	9.258	10,405
7 DAVIS	17.343	19,494	170.047	191,133
8 DUCHESNE	7.581	8,521	34.116	38,345
9 EMERY	1.754	1,971	16.116	18,113
10 GARFIELD	0.446	501	15.571	17,501
11 GRAND	0.964	1,084	12.905	14,506
12 GRANITE	22.857	25,693	227.797	256,046
13 IRON	0.000	0	44.447	49,959
14 JORDAN	34.100	38,329	190.090	213,662
15 JUAB	4.334	4,871	15.811	17,771
16 KANE	0.000	0	10.945	12,302
17 MILLARD	2.152	2,419	16.825	18,911
18 MORGAN	0.000	0	13.812	15,525
19 NEBO	3.891	4,373	54.857	61,659
20 NO. SANPETE	0.000	0	11.111	12,490
21 NO. SUMMIT	0.975	1,096	12.919	14,521
22 PARK CITY	0.406	456	10.630	11,948
23 PIUTE	0.000	0	11.016	12,382
24 RICH	0.000	0	9.600	10,790
25 SAN JUAN	0.000	0	15.919	17,893
26 SEVIER	0.406	456	79.502	89,361
27 SO. SANPETE	5.144	5,782	19.584	22,012
28 SO. SUMMIT	0.446	501	10.044	11,289
29 TINTIC	0.000	0	9.991	11,230
30 TOOELE	2.751	3,092	32.308	36,314
31 UINTAH	3.248	3,651	23.671	26,606
32 WASATCH	0.640	719	48.631	54,661
33 WASHINGTON	3.807	4,279	42.163	47,391
34 WAYNE	0.000	0	9.835	11,055
35 WEBER	6.211	6,981	70.443	79,178
36 SALT LAKE	30.588	34,381	160.970	180,931
37 OGDEN	10.190	11,454	57.902	65,082
38 PROVO	7.834	8,805	310.794	349,331
39 LOGAN	1.359	1,528	18.917	21,263
40 MURRAY	1.341	1,507	32.814	36,883
INSTITUTIONS	0.000	0	136.614	153,554
U S O E	0.000	0	0.000	0
UNALLOCATED	0.000	0	21.136	23,757
		0		0
T O T A L	200.000	$ 224,800	2,232.000	$ 2,508,768

SENATE BILL 18 *ESTIMATES
BASED ON PRIOR YEAR

BASIC PROGRAM
1984-85 SCHOOL YEAR

Institution	Extended Year Program for Severe Multiple Handicap WPU's	Dollars	Sub-Total State Board for Allocation WPU's	Dollars
Deaf & Blind Schools		$	71.149	$ 79,971
State Industrial School				
State Training School				
Utah State Hospital				
Bridgerland Area Voc. Ctr.				
Sevier Valley Tech.				
Uintah Basin Voc. Ctr.			16.419	18,455
Davis Voc. Center				
Utah Tech College SLC			9.455	10,628
Utah Tech College Provo				
Central Utah Service Center				
BYU				
U of U				
Utah State University				
Weber State College				
Westminster College				
Southern Utah State Col.				
College of Eastern Utah				
Dixie College				
Snow College				
Skill Centers				
Edith Bowen School				
USOE				
State Health Dept.			35.587	40,000
Ogden-Weber AVC			4.004	4,500
Unallocated				
TOTAL INSTITUTIONS			136.614	153,554
TOTAL PROGRAM	200.000	$ 224,800	2,232.000	$2,508,768

BEST COPY AVAILABLE

BASIC PROGRAM
1984 - 1985 SCHOOL YEAR

DISTRICT	TOTAL BASIC WPUS WPU VALUE = $1,124.00 ALLOCATION = 484,350.000 WPU'S	DOLLARS
1 ALPINE	38,360.140	$ 43,116,798
2 BEAVER	1,889.814	2,124,149
3 BOX ELDER	11,334.858	12,740,380
4 CACHE	12,086.708	13,585,460
5 CARBON	6,551.276	7,363,634
6 DAGGETT	462.684	520,055
7 DAVIS	55,208.316	62,054,147
8 DUCHESNE	6,126.272	6,885,928
9 EMERY	4,305.162	4,839,001
10 GARFIELD	1,877.761	2,110,603
11 GRAND	1,996.735	2,244,332
12 GRANITE	81,359.086	91,447,607
13 IRON	5,995.321	6,738,742
14 JORDAN	67,889.410	76,307,701
15 JUAB	1,965.025	2,208,689
16 KANE	1,851.131	2,080,670
17 MILLARD	4,692.620	5,274,502
18 MORGAN	1,939.240	2,179,707
19 NEBO	17,875.633	20,092,211
20 NO. SANPETE	2,650.400	2,979,050
21 NO. SUMMIT	1,211.337	1,361,543
22 PARK CITY	1,538.016	1,728,730
23 PIUTE	706.652	794,278
24 RICH	916.645	1,030,309
25 SAN JUAN	4,671.356	5,250,605
26 SEVIER	6,065.121	6,817,195
27 SO. SANPETE	3,138.813	3,528,029
28 SO. SUMMIT	1,389.733	1,562,061
29 TINTIC	672.600	756,002
30 TOOELE	8,941.513	10,050,260
31 UINTAH	8,080.194	9,082,139
32 WASATCH	3,168.465	3,561,357
33 WASHINGTON	10,327.119	11,607,683
34 WAYNE	986.073	1,108,346
35 WEBER	28,282.315	31,789,321
36 SALT LAKE	30,918.186	34,752,041
37 OGDEN	14,404.579	16,190,746
38 PROVO	14,504.676	16,303,255
39 LOGAN	5,175.285	5,817,022
40 MURRAY	7,131.823	8,016,170
INSTITUTIONS	136.614	153,554
U S O E	115.810	130,170
UNALLOCATED	5,449.481	6,125,218
T O T A L	484,350.000	$ 544,409,400

BASIC PROGRAM
1984-85 SCHOOL YEAR

Institution	Total Basic WPU's WPU's	Dollars
Deaf & Blind Schools	71.149	$ 79,971
State Industrial School		
State Training School		
Utah State Hospital		
Bridgerland Area Voc. Ctr.		
Sevier Valley Tech.		
Uintah Basin Voc. Ctr.	16.419	18,455
Davis Voc. Center		
Utah Tech College SLC	9.455	10,628
Utah Tech College Provo		
Central Utah Service Center		
BYU		
U of U		
Utah State University		
Weber State College		
Westminster College		
Southern Utah State Col.		
College of Eastern Utah		
Dixie College		
Snow College		
Skill Centers		
Edith Bowen School		
USOE	115.810	130,170
State Health Dept.	35.587	40,000
Ogden-Weber AVC	4.004	4,500
Unallocated		
TOTAL INSTITUTIONS	252.424	283,724
TOTAL PROGRAM	484,350.000	$544,409,400

BASIC PROGRAM: LOCAL AND STATE FUNDS
1984 - 85 SCHOOL YEAR

	DISTRICT	TOTAL FUNDS FOR WPU'S	ASSESSED VALUATION	BASIC MILL LEVY	COLLECTION RATE	LOCAL LEVY PROCEEDS	STATE FUNDS BASIC PROGRAM
1	ALPINE	$ 43,116,798	$ 415,456,629 *	22.18	96.8%	$ 8,922,718	$ 34,194,080
2	BEAVER	2,124,149	28,075,145	21.44	93.9%	565,334	1,558,815
3	BOX ELDER	12,740,380	194,219,280 *	22.18	99.3%	4,276,337	8,464,043
4	CACHE	13,585,460	109,106,097	22.18	96.9%	2,345,680	11,239,780
5	CARBON	7,363,634	144,019,121 *	22.18	95.[illegible]%	3,057,946	4,305,688
6	DAGGETT	520,055	16,929,004	22.18	98.1%	368,201	151,854
7	DAVIS	62,054,147	548,056,238 *	22.18	99.1%	12,041,622	50,012,525
8	DUCHESNE	6,885,928	210,796,927 *	22.18	97.2%	4,542,692	2,343,236
9	EMERY	4,839,001	287,276,367	22.18	99.3%	4,839,001	0
10	GARFIELD	2,110,603	41,226,211	22.18	91.3%	834,479	1,276,124
11	GRAND	2,244,332	70,346,918	22.18	90.1%	1,405,357	838,975
12	GRANITE	91,447,607	1,170,028,341	22.18	99.5%	25,808,497	65,639,110
13	IRON	6,738,742	93,769,964 *	22.18	97.9%	2,035,310	4,703,432
14	JORDAN	76,307,701	744,129,494 *	22.18	101.3%	16,717,704	59,589,997
15	JUAB	2,208,689	33,405,053	22.18	95.6%	708,175	1,500,514
16	KANE	2,080,670	28,593,983	22.18	97.7%	619,501	1,461,169
17	MILLARD	5,274,502	160,828,177 **	21.52	96.0%	3,323,966	1,950,536
18	MORGAN	2,179,707	26,093,978	22.18	95.5%	552,894	1,626,813
19	NEBO	20,092,211	187,003,010	22.18	97.0%	4,023,295	16,068,916
20	NO. SANPETE	2,979,050	32,672,383 *	22.18	88.2%	638,872	2,340,178
21	NO. SUMMIT	1,361,543	59,938,799	22.18	100.9%	1,341,408	20,135
22	PARK CITY	1,728,730	164,049,358 *	22.18	90.1%	1,728,730	0
23	PIUTE	794,278	5,955,617	22.18	98.2%	129,652	664,626
24	RICH	1,030,309	30,699,849	22.18	89.7%	610,515	419,794
25	SAN JUAN	5,250,605	203,244,739	22.18	98.3%	4,432,685	817,920
26	SEVIER	6,817,195	79,941,392 *	22.18	97.6%	1,729,836	5,087,359
27	SO. SANPETE	3,528,029	29,395,966	22.18	92.4%	602,124	2,925,905
28	SO. SUMMIT	1,562,061	290,837,801	22.18	96.1%	1,562,061	0
29	TINTIC	756,002	5,110,380	22.18	85.4%	96,777	659,225
30	TOOELE	10,050,260	110,636,046	22.18	98.8%	2,425,197	7,625,063
31	UINTAH	9,082,139	366,926,283 *	20.41	97.1%	7,268,041	1,814,098
32	WASATCH	3,561,357	54,702,966	22.18	94.6%	1,147,672	2,413,685
33	WASHINGTON	11,607,683	132,903,542 *	22.18	94.2%	2,775,354	8,832,329
34	WAYNE	1,108,346	8,727,927	22.18	95.3%	184,506	923,840
35	WEBER	31,789,321	326,623,779 *	22.18	97.3%	7,048,189	24,741,132
36	SALT LAKE	34,752,041	1,091,865,985 *	22.18	95.4%	23,101,157	11,650,884
37	OGDEN	16,190,746	240,315,956 *	22.18	94.6%	5,041,844	11,148,902
38	PROVO	16,303,255	225,664,594 *	22.18	94.0%	4,705,427	11,597,828
39	LOGAN	5,817,022	81,701,455	22.18	97.2%	1,761,036	4,055,986
40	MURRAY	8,016,170	147,556,493 *	22.18	95.1%	3,112,108	4,904,062
	INSTITUTIONS	153,554				0	153,554
	U S O E	130,170				0	130,170
	UNALLOCATED	6,125,218				0	6,125,218
	FUTURE ADJUSTMENTS					175,607	(175,607)
	TOTAL	$ 544,409,400	$8,198,831,247	22.101	95.706%	$ 168,607,506	$ 375,801,895

* Adjusted for redevelopment. ** Adjusted for I P P.

NOTE: The assessed valuations are tentative.

Estimated Adjusted Recapture:
Emery: $1,489,460; Park City: $1,550,025;
So Summit: $4,638,431

RETIREMENT AND SOCIAL SECURITY
1984 - 1985 SCHOOL YEAR

DISTRICT	RETIREMENT DOLLARS	SOCIAL SECURITY DOLLARS		SUBTOTAL SOCIAL SECURITY AND RETIREMENT DOLLARS
1 ALPINE	$ 4,338,469	$ 2,893,451		$ 7,231,920
2 BEAVER	152,257	109,968		262,225
3 BOX ELDER	1,259,320	921,995		2,181,315
4 CACHE	1,293,970	882,638		2,176,608
5 CARBON	754,592	499,499		1,254,091
6 DAGGETT	46,002	30,455		76,457
7 DAVIS	5,965,907	4,105,594		10,071,501
8 DUCHESNE	639,433	427,010		1,066,443
9 EMERY	557,077	35,815		592,892
10 GARFIELD	189,320	126,423		315,743
11 GRAND	234,099	152,266		386,365
12 GRANITE	9,777,730	6,365,850		16,143,580
13 IRON	644,152	442,254		1,086,406
14 JORDAN	7,521,731	4,903,212		12,424,943
15 JUAB	186,907	120,852		307,759
16 KANE	166,454	110,671		277,125
17 MILLARD	470,687	296,753		767,440
18 MORGAN	230,176	151,334		381,510
19 NEBO	1,874,677	1,290,769		3,165,446
20 NO. SANPETE	288,985	186,424		475,409
21 NO. SUMMIT	40	94,023		94 063
22 PARK CITY	240,870	157,043		397,913
23 PIUTE	80,045	51,674		131,719
24 RICH	90,511	62,781		153,292
25 SAN JUAN	695,681	453,878		1,149,559
26 SEVIER	615,353	387,142		1,002,495
27 SO. SANPETE	297,726	192,939		490,665
28 SO. SUMMIT	161,540	104,076		265,616
29 TINTIC	68,926	53,998		122,924
30 TOOELE	1,055,430	699,095		1,754,525
31 UINTAH	999,782	655,975		1,655,757
32 WASATCH	353,621	230,958		584,579
33 WASHINGTON	982,653	652,188		1,634,841
34 WAYNE	102,689	66,244		168,933
35 WEBER	3,199,412	2,123,623		5,323,035
36 SALT LAKE	4,410,617	2,943,293		7.353,910
37 OGDEN	1,773,300	1,173,339		2,946,639
38 PROVO	1,685,393	1,078,904		2,764,297
39 LOGAN	585,029	392,916		977,945
40 MURRAY	882,069	572,813		1,454,882
INSTITUTIONS	24,097	15,389		39,486
U S O E	0	0		0
UNALLOCATED	0	0		0
	0	0		0
T O T A L	$ 54,896,729	$ 36,215,524		$ 91,112,253

SENATE BILL 18 New Rates for employer share: Retirement 11.0%, Social Security 7.025% Est. Yearly Average. Retirement Amount from employees' check = 1.C% (Not reimbursed by State)

RETIREMENT AND SOCIAL SECURITY
1984-85 SCHOOL YEAR

40

Institution	Retirement Dollars	Social Security Dollars	Subtotal Social Security and Retirement Dollars
Deaf & Blind Schools	$ 9,799	$ 6,259	$ 16,058
State Industrial School			
State Training School			
Utah State Hospital			
Bridgerland Area Voc. Ctr.	2,073	1,324	3,397
Sevier Valley Tech.	2,774	1,771	4,545
Uintah Basin Voc. Ctr.	2,845	1,817	4,662
Davis Voc. Center	3,303	2,109	5,412
Utah Tech College SLC			
Utah Tech College Provo			
Central Utah Service Center			
BYU			
U of U			
Utah State University			
Weber State College			
Westminster College			
Southern Utah State Col.			
College of Eastern Utah			
Dixie College			
Snow College			
Skill Centers			
Edith Bowen School			
USOE			
State Health Dept.			
Ogden-Weber AVC	3,303	2,109	5,412
Unallocated			
TOTAL INSTITUTIONS	24,097	15,389	39,486
TOTAL PROGRAM	$54,896,729	$36,215,524	$91,112,253

BASIC, SOCIAL SECURITY, AND RETIREMENT
1984 - 1985 SCHOOL YEAR

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DISTRICT	TOTAL BASIC, SOCIAL SECURITY AND RETIREMENT DOLLARS	
1 ALPINE	$ 50,348,718	
2 BEAVER	2,386,374	
3 BOX ELDER	14,921,695	
4 CACHE	15,762,068	
5 CARBON	8,617,725	
6 DAGGETT	596,512	
7 DAVIS	72,125,648	
8 DUCHESNE	7,952,371	
9 EMERY	5,431,893	
10 GARFIELD	2,426,346	
11 GRAND	2,630,697	
12 GRANITE	107,591,187	
13 IRON	7,825,148	
14 JORDAN	88,732,644	
15 JUAB	2,516,448	
16 KANE	2,357,795	
17 MILLARD	6,041,942	
18 MORGAN	2,561,217	
19 NEBO	23,257,657	
20 NO. SANPETE	3,454,459	
21 NO. SUMMIT	1,455,606	
22 PARK CITY	2,126,643	
23 PIUTE	925,997	
24 RICH	1,183,601	
25 SAN JUAN	6,400,164	
26 SEVIER	7,819,690	
27 SO. SANPETE	4,018,694	
28 SO. SUMMIT	1,827,677	
29 TINTIC	878,926	
30 TOOELE	11,804,785	
31 UINTAH	10,737,896	
32 WASATCH	4,145,936	
33 WASHINGTON	13,242,524	
34 WAYNE	1,277,279	
35 WEBER	37,112,356	
36 SALT LAKE	42,105,951	
37 OGDEN	19,137,385	
38 PROVO	19,067,552	
39 LOGAN	6,794,967	
40 MURRAY	9,471,052	
INSTITUTIONS	193,040	
U S O E	130,170	
UNALLOCATED	6,125,218	
	0	
T O T A L	$ 635,521,653	

BASIC, SOCIAL SECURITY, AND RETIREMENT
1984-85 SCHOOL YEAR

42

Institution	Total Basic, Social Security and Retirement Dollars
Deaf & Blind Schools	$ 96,029
State Industrial School	
State Training School	
Utah State Hospital	
Bridgerland Area Voc. Ctr.	3,397
Sevier Valley Tech.	4,545
Uintah Basin Voc. Ctr.	23,117
Davis Voc. Center	5,412
Utah Tech College SLC	10,628
Utah Tech College Provo	
Central Utah Service Center	
BYU	
U of U	
Utah State University	
Weber State College	
Westminster College	
Southern Utah State Col.	
College of Eastern Utah	
Dixie College	
Snow College	
Skill Centers	
Edith Bowen School	
USOE	130,170
State Health Dept.	40,000
Ogden-Weber AVC	9,912
Unallocated	
TOTAL INSTITUTIONS	323,210
TOTAL PROGRAM	$635,521,653

VOTED LEEWAY PROGRAM -- LOCAL AND STATE FUNDS
1984-85 SCHOOL YEAR

DISTRICT	NUMBER OF MILLS LEVIED	FORMULA AMOUNT*	LESS LOCAL MILL LEVY	STATE FUNDS VOTED LEEWAY	TOTAL LOCAL-STATE FUNDS
1 ALPINE				$ 0	$ 0
2 BEAVER	2.210	$ 69,790	$ 58,274	11,517	69,790
3 BOX ELDER				0	0
4 CACHE				0	0
5 CARBON	1.730	189,987	238,514	0	238,514
6 DAGGETT				0	0
7 DAVIS	3.000	2,419,987	1,628,713	791,274	2,419,987
8 DUCHESNE				0	0
9 EMERY	2.000	146,376	570,645	0	570,645
10 GARFIELD				0	0
11 GRAND				0	0
12 GRANITE	6.820	8,374,727	7,935,705	439,022	8,374,727
13 IRON	4.000	387,367	367,052	0	367,052
14 JORDAN	4.660	4,313,158	3,512,376	800,782	4,313,158
15 JUAB				0	0
16 KANE				0	0
17 MILLARD				0	0
18 MORGAN				0	0
19 NEBO				0	0
20 NO. SANPETE				0	0
21 NO. SUMMIT				0	0
22 PARK CITY	4.270	387,854	631,212	0	631,212
23 PIUTE				0	0
24 RICH				0	0
25 SAN JUAN				0	0
26 SEVIER				0	0
27 SO. SANPETE				0	0
28 SO. SUMMIT				0	0
29 TINTIC	6.580	42,852	28,710	14,142	42,852
30 TOOELE				0	0
31 UINTAH				0	0
32 WASATCH	1.240	66,538	64,161	2,376	66,538
33 WASHINGTON				0	0
34 WAYNE				0	0
35 WEBER	2.000	961,599	635,544	326,055	961,599
36 SALT LAKE	8.580	7,904,492	8,936,336	0	8,936,336
37 OGDEN	6.200	1,444,477	1,409,351	0	1,409,351
38 PROVO	3.990	915,331	846,467	0	846,467
39 LOGAN	3.000	255,356	238,192	17,164	255,356
40 MURRAY	6.560	882,301	920,443	0	920,443
INSTITUTIONS				0	0
UNALLOCATED				0	0
FUTURE ADJ.			(2,530,563)	557,879	(1,972,684)
TOTAL	66.840	$28,762,191	$25,491,131	$ 2,960,211	$28,451,342

NOTE: Tentative estimates, USOE. No State aid is shown for Iron, Ogden and Provo for 1984-85. See 53-7-24 amended 1984.
*Amount: $17 for first 2 mills. $4 for balance.

BASIC, RETIREMENT & SOCIAL SECURITY, AND VOTED LEEWAY PROGRAMS
1984-85 SCHOOL YEAR

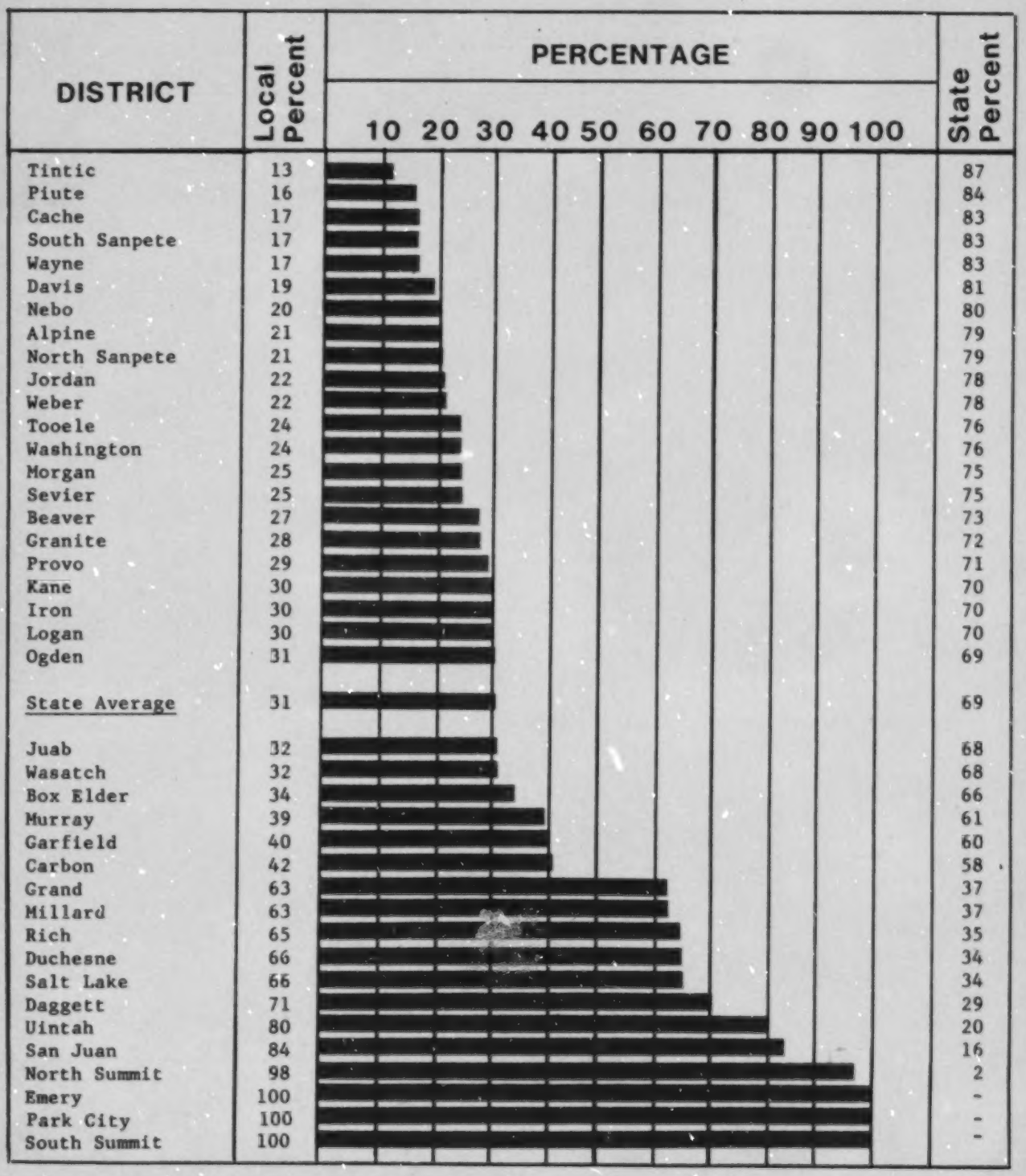
DISTRICT	TOTAL LOCAL AMOUNTS	TOTAL STATE AMOUNTS	TOTAL LOCAL-STATE AMOUNTS
1 ALPINE	$ 8,922,718	$ 41,426,000	$ 50,348,718
2 BEAVER	623,607	1,832,557	2,456,164
3 BOX ELDER	4,276,337	10,645,358	14,921,695
4 CACHE	2,345,680	13,416,388	15,762,068
5 CARBON	3,296,460	5,559,779	8,856,239
6 DAGGETT	368,201	228,311	596,512
7 DAVIS	13,670,335	60,875,300	74,545,635
8 DUCHESNE	4,542,692	3,409,679	7,952,371
9 EMERY	5,409,646	592,892	6,002,538
10 GARFIELD	834,479	1,591,867	2,426,346
11 GRAND	1,405,357	1,225,340	2,630,697
12 GRANITE	33,744,202	82,221,712	115,965,914
13 IRON	2,402,362	5,789,838	8,192,200
14 JORDAN	20,230,080	72,815,722	93,045,802
15 JUAB	708,175	1,808,273	2,516,448
16 KANE	619,501	1,738,294	2,357,795
17 MILLARD	3,323,966	2,717,976	6,041,942
18 MORGAN	552,894	2,008,323	2,561,217
19 NEBO	4,023,295	19,234,362	23,257,657
20 NO. SANPETE	638,872	2,815,587	3,454,459
21 NO. SUMMIT	1,341,408	114,198	1,455,606
22 PARK CITY	2,359,942	397,913	2,757,855
23 PIUTE	129,652	796,345	925,997
24 RICH	610,515	573,086	1,183,601
25 SAN JUAN	4,432,685	1,967,479	6,400,164
26 SEVIER	1,729,836	6,089,854	7,819,690
27 SO. SANPETE	602,124	3,416,570	4,018,694
28 SO. SUMMIT	1,562,061	265,616	1,827,677
29 TINTIC	125,487	796,291	921,778
30 TOOELE	2,425,197	9,379,588	11,804,785
31 UINTAH	7,268,041	3,469,855	10,737,896
32 WASATCH	1,211,833	3,000,641	4,212,474
33 WASHINGTON	2,775,354	10,467,170	13,242,524
34 WAYNE	184,506	1,092,773	1,277,279
35 WEBER	7,683,733	30,390,222	38,073,955
36 SALT LAKE	32,037,492	19,004,794	51,042,287
37 OGDEN	6,451,195	14,095,541	20,546,736
38 PROVO	5,551,894	14,362,125	19,914,019
39 LOGAN	1,999,228	5,051,095	7,050,323
40 MURRAY	4,032,551	6,358,944	10,391,495
INSTITUTIONS	0	193,040	193,040
U S O E	0	130,170	130,170
UNALLOCATED	0	6,125,218	6,125,218
FUTURE ADJ.	(2,354,956)	382,272	(1,972,684)
TOTAL	$ 194,098,637	$ 469,874,358	$ 663,972,995

BASIC, RETIREMENT AND SOCIAL SECURITY, AND VOTED LEEWAY PROGRAMS
1984-85 SCHOOL YEAR

Institution	Total Local Amounts	Total State Amounts	Total Local - State Amounts
Deaf & Blind Schools	$	$ 96,029	$ 96,029
State Industrial School			
State Training School			
Utah State Hospital			
Bridgerland Area Voc. Ctr.		3,397	3,397
Sevier Valley Tech.		4,545	4,545
Uintah Basin Voc. Ctr.		23,117	23,117
Davis Voc. Center		5,412	5,412
Utah Tech College SLC		10,628	10,628
Utah Tech College Provo			
Central Utah Service Center			
BYU			
U of U			
Utah State University			
Weber State College			
Westminster College			
Southern Utah State Col.			
College of Eastern Utah			
Dixie College			
Snow College			
Skill Centers			
Edith Bowen School			
USOE		130,170	130,170
State Health Dept.		40,000	40,000
Ogden-Weber AVC		9,912	9,912
Unallocated			
TOTAL INSTITUTIONS		323,210	323,210
TOTAL PROGRAM	$194,098,637	$469,874,358	$663,972,995

BASIC AND VOTED LEEWAY PROGRAMS
PERCENTAGE OF LOCAL AND STATE PARTICIPANTS

1983-84 School Year



SPECIAL PURPOSE PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT	EXPERIMENTAL PROGRAMS	PRODUCTIVITY STUDY	CONTINGENCY FUND***	PUPIL TRANSPORTATION TO AND FROM SCHOOL****
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1 ALPINE	$ 0	$ 165,500	$ 0	1,638,490
2 BEAVER	0	0	0	55,031
3 BOX ELDER	0	43,000	25,067	905,560
4 CACHE	0	15,000	44,794	966,842
5 CARBON	0	215,000 *	0	381,873
6 DAGGETT	0	0	3,115	62,463
7 DAVIS	0	36,000	0	1,451,213
8 DUCHESNE	0	0	0	449,052
9 EMERY	0	0	0	345,089
10 GARFIELD	0	0	0	93,961
11 GRAND	0	0	0	134,196
12 GRANITE	0	0	0	1,845,639
13 IRON	0	0	0	354,118
14 JORDAN	0	35,000	0	2,232,339
15 JUAB	0	0	0	78,777
16 KANE	0	0	82,064	82,136
17 MILLARD	0	0	0	460,562
18 MORGAN	0	0	0	178,867
19 NEBO	0	83,772	0	761,892
20 NO. SANPETE	0	60,800	0	189,777
21 NO. SUMMIT	0	0	0	103,650
22 PARK CITY	0	0	0	233,462
23 PIUTE	0	0	0	105,829
24 RICH	0	0	0	98,566
25 SAN JUAN	0	60,000	0	934,583
26 SEVIER	0	0	0	306,034
27 SO. SANPETE	0	0	0	140,308
28 SO. SUMMIT	0	0	31,859	185,998
29 TINTIC	0	0	0	16,402
30 TOOELE	0	0	0	415,143
31 UINTAH	0	0	0	928,156
32 WASATCH	0	15,000 **	0	229,920
33 WASHINGTON	0	35,000	168,680	442,716
34 WAYNE	0	42,900	0	94,625
35 WEBER	0	0	0	1,335,818
36 SALT LAKE	0	0	0	828,365
37 OGDEN	0	44,000	0	392,793
38 PROVO	0	103,800	0	470,436
39 LOGAN	0	41,000	69,421	148,889
40 MURRAY	60,007	0	0	121,260
INSTITUTIONS	0	0	0	0
U S O E	0	0	0	0
UNALLOCATED	260,993	4,228	0	534,170
T O T A L	$ 321,000	$ 1,000,000	$ 425,000	$ 20,735,000

SENATE BILL 18 * $95,000 to SE Utah Ed. Service Center
** Awarded to NE Utah Ed. Services
TENT. EST. PRORATED @ APPROX. 85.1% * Tent. Est. inc. Trans. SMH

DISTRICT	UTILITIES AND INSURANCE	ADVANCED PLACEMENT	CAREER LADDERS	CLASS SIZE REDUCTION #2
	DOLLARS	DOLLARS	DOLLARS	DOLLARS
1 ALPINE	$ 738,312	$ 62,503	$ 1,220,063	$ 73,446
2 BEAVER	30,905	0	56,180	2,979
3 BOX ELDER	211,249	7,333	352,627	20,710
4 CACHE	233,873	22,860	388,253	22,639
5 CARBON	116,502	8,126	201,949	11,484
6 DAGGETT	4,257	198	10,789	364
7 DAVIS	1,030,266	104,987	1,687,862	96,836
8 DUCHESNE	104,649	0	181,992	10,167
9 EMERY	76,942	0	134,423	7,965
10 GARFIELD	23,265	991	51,201	2,225
11 GRAND	37,323	0	66,220	3,517
12 GRANITE	1,525,428	136,315	2,606,883	148,768
13 IRON	112,764	9,316	183,694	10,993
14 JORDAN	1,296,245	110,471	2,174,464	120,412
15 JUAB	33,883	198	57,747	3,201
16 KANE	27,787	0	48,915	2,536
17 MILLARD	87,165	1,585	140,546	8,348
18 MORGAN	36,110	4,757	63,872	3,161
19 NEBO	340,251	20,085	553,485	32,800
20 NO. SANPETE	48,475	2,180	84,847	5,001
21 NO. SUMMIT	19,911	396	34,423	2,170
22 PARK CITY	28,029	6,805	50,263	2,231
23 PIUTE	8,427	0	20,183	583
24 RICH	11,876	0	25,489	1,318
25 SAN JUAN	75,433	3,832	155,908	6,704
26 SEVIER	102,004	6,805	174,647	9,787
27 SO. SANPETE	52,235	0	94,985	5,398
28 SO. SUMMIT	20,778	0	38,702	1,857
29 TINTIC	6,676	0	13,917	410
30 TOOELE	161,438	0	282,164	14,029
31 UINTAH	149,211	1,916	271,123	16,400
32 WASATCH	57,425	3,303	97,539	5,852
33 WASHINGTON	195,986	8,324	303,054	18,923
34 WAYNE	13,321	0	29,308	1,410
35 WEBER	527,340	71,489	868,578	46,123
36 SALT LAKE	558,408	56,557	1,002,989	54,681
37 OGDEN	257,817	11,232	468,237	24,876
38 PROVO	258,581	21,605	442,665	25,148
39 LOGAN	99,926	7,928	177,127	10,444
40 MURRAY	134,523	8,391	222,560	11,561
INSTITUTIONS	0	0	219,064	0
U S O E	0	0	0	0
UNALLOCATED	0	0	0	152,543 *
T O T A L	$ 8,855,000	$ 700,488	$ 15,258,937	$ 1,000,000

SENATE BILL 18 * This amount is for Social Security & Retirement

SPECIAL PURPOSE PROGRAMS
1984-85 SCHOOL YEAR

Institution	Utilities and Insurance Dollars	Advanced Placement Dollars	Career Ladders Dollars	Class Size Reduction #2 Dollars
Deaf & Blind Schools	$	$	$ 89,088	$
State Industrial School				
State Training School				
Utah State Hospital				
Bridgerland Area Voc. Ctr.			18,848	
Sevier Valley Tech.			25,215	
Uintah Basin Voc. Ctr.			25,865	
Davis Voc. Center			30,024	
Utah Tech College SLC				
Utah Tech College Provo				
Central Utah Service Center				
BYU				
U of U				
Utah State University				
Weber State College				
Westminster College				
Southern Utah State Col.				
College of Eastern Utah				
Dixie College				
Snow College				
Skill Centers				
Edith Bowen School				
USOE				
State Health Dept.				
Ogden-Weber AVC			30,024	
Unallocated				
TOTAL INSTITUTIONS			219,064	
TOTAL PROGRAM	$8,855,000	$700,488	$15,258,937	$1,000,000

SPECIAL PURPOSE PROGRAMS
1984 - 1985 SCHOOL YEAR

DISTRICT		SUBTOTAL SPECIAL PURPOSE PROGRAMS DOLLARS		
1 ALPINE		$ 3,898,314		$
2 BEAVER		145,095		
3 BOX ELDER		1,565,546		
4 CACHE		1,694,261		
5 CARBON		934,934		
6 DAGGETT		81,186		
7 DAVIS		4,407,164		
8 DUCHESNE		745,860		
9 EMERY		564,419		
10 GARFIELD		171,643		
11 GRAND		241,256		
12 GRANITE		6,263,033		
13 IRON		670,885		
14 JORDAN		5,968,931		
15 JUAB		173,806		
16 KANE		243,438		
17 MILLARD		698,206		
18 MORGAN		286,767		
19 NEBO		1,792,285		
20 NO. SANPETE		391,080		
21 NO. SUMMIT		160,550		
22 PARK CITY		320,790		
23 PIUTE		135,022		
24 RICH		137,249		
25 SAN JUAN		1,236,460		
26 SEVIER		599,277		
27 SO. SANPETE		292,926		
28 SO. SUMMIT		279,194		
29 TINTIC		37,405		
30 TOOELE		872,774		
31 UINTAH		1,366,806		
32 WASATCH		409,039		
33 WASHINGTON		1,172,685		
34 WAYNE		181,564		
35 WEBER		2,849,348		
36 SALT LAKE		2,501,000		
37 OGDEN		1,198,955		
38 PROVO		1,322,235		
39 LOGAN		554,735		
40 MURRAY		558,302		
INSTITUTIONS		219,064		
U S O E		0		
UNALLOCATED		951,934		
T O T A L		$ 48,295,425		

SPECIAL PURPOSE PROGRAMS

1984-85 SCHOOL YEAR

52

Institution	Subtotal Special Purpose Programs Dollars
Deaf & Blind Schools	$ 89,088
State Industrial School	
State Training School	
Utah State Hospital	
Bridgerland Area Voc. Ctr.	18,848
Sevier Valley Tech.	25,215
Uintah Basin Voc. Ctr.	25,865
Davis Voc. Center	30,024
Utah Tech College SLC	
Utah Tech College Provo	
Central Utah Service Center	
BYU	
U of U	
Utah State University	
Weber State College	
Westminster College	
Southern Utah State Col.	
College of Eastern Utah	
Dixie College	
Snow College	
Skill Centers	
Edith Bowen School	
USOE	
State Health Dept.	
Ogden-Weber AVC	30,024
Unallocated	
TOTAL INSTITUTIONS	219,064
TOTAL PROGRAM	$48,295,425

SUMMARY
COMPLETE MINIMUM SCHOOL PROGRAM
1983-84 SCHOOL YEAR

No.	District	Basic Program	Board Voted Leeway	Special Purpose Programs	Transportation to and from School	Total
01	Alpine	$ 50,348,718	$	$ 2,259,824	$ 1,638,490	$ 54,247,032
02	Beaver	2,386,374	69,790	90,064	55,031	2,601,259
03	Box Elder	14,921,695		659,986	905,560	16,487,241
04	Cache	15,762,068		727,419	966,842	17,456,329
05	Carbon	8,617,725	238,514	553,061	381,873	9,791,173
06	Daggett	596,512		18,723	62,463	677,698
07	Davis	72,125,648	2,419,987	2,955,951	1,451,213	78,952,799
08	Duchesne	7,952,371		296,808	449,052	8,698,231
09	Emery	5,431,893	570,645	219,330	345,089	6,566,957
10	Garfield	2,426,346		77,682	93,961	2,597,989
11	Grand	2,630,697		107,060	134,196	2,871,953
12	Granite	107,591,187	8,374,727	4,417,394	1,845,639	122,228,947
13	Iron	7,825,148	367,052	316,767	354,118	8,863,085
14	Jordan	88,732,644	4,313,158	3,736,592	2,232,339	99,014,733
15	Juab	2,516,448		95,029	78,777	2,690,254
16	Kane	2,357,795		161,302	82,136	2,601,233
17	Millard	6,041,942		237,644	460,562	6,740,148
18	Morgan	2,561,217		107,900	178,867	2,847,984
19	Nebo	23,257,657		1,030,393	761,892	25,049,942
20	No. Sanpete	3,454,459		201,303	189,777	3,845,539
21	No. Summit	1,455,606		56,900	103,650	1,616,156
22	Park City	2,126,643	631,212	87,328	233,462	3,078,645
23	Piute	925,997		29,193	105,829	1,061,019
24	Rich	1,183,601		38,683	98,566	1,320,850
25	San Juan	6,400,164		301,877	934,583	7,636,624
26	Sevier	7,819,690		293,243	306,034	8,418,967
27	So. Sanpete	4,018,694		152,618	140,308	4,311,620
28	So. Summit	1,827,677		93,196	185,998	2,106,871
29	Tintic	878,926	42,852	21,003	16,402	959,183
30	Tooele	11,804,785		457,631	415,143	12,677,559
31	Uintah	10,737,896		438,650	928,156	12,104,702
32	Wasatch	4,145,936	66,537	179,119	229,920	4,621,512
33	Washington	13,242,524		729,969	442,716	14,415,209
34	Wayne	1,277,279		86,939	94,625	1,458,843
35	Weber	37,112,356	961,599	1,513,530	1,335,818	40,923,303
36	Salt Lake	42,105,951	8,936,336	1,672,635	828,365	53,543,287
37	Ogden	19,137,385	1,409,351	806,162	392,793	21,745,691
38	Provo	19,067,552	846,467	851,799	470,436	21,236,254
39	Logan	6,794,967	255,356	405,846	148,889	7,605,058
40	Murray	9,471,052	920,443	437,042	121,260	10,949,797
	INSTITUTIONS	193,040	-	219,064	-	412,104
	USOE	130,170	-	-	-	130,170
	UNALLOCATED	6,125,218	-	417,766	534,170	7,077,154
	FUTURE ADJ.	-	(1,972,684)	-	-	(1,972,684)
	TOTAL	$635,521,653	$28,451,342	$27,560,425	$20,735,000	$712,268,420

BEST COPY AVAILABLE

LOCAL AND STATE FUNDS FOR ALL PROGRAMS
1984-85 SCHOOL YEAR

DISTRICT	TOTAL LOCAL AMOUNTS	TOTAL STATE AMOUNTS	TOTAL LOCAL-STATE AMOUNTS
1 ALPINE	$ 8,922,718	$ 45,324,314	$ 54,247,032
2 BEAVER	623,607	1,977,652	2,601,259
3 BOX ELDER	4,276,337	12,210,905	16,487,241
4 CACHE	2,345,680	15,110,649	17,456,329
5 CARBON	3,296,460	6,494,714	9,791,174
6 DAGGETT	368,201	309,497	677,698
7 DAVIS	13,670,335	65,282,464	78,952,798
8 DUCHESNE	4,542,692	4,155,539	8,698,231
9 EMERY	5,409,646	1,157,311	6,566,958
10 GARFIELD	834,479	1,763,510	2,597,989
11 GRAND	1,405,357	1,466,596	2,871,953
12 GRANITE	33,744,202	88,484,745	122,228,947
13 IRON	2,402,362	6,460,723	8,863,085
14 JORDAN	20,230,080	78,784,653	99,014,732
15 JUAB	708,175	1,982,079	2,690,254
16 KANE	619,501	1,981,732	2,601,233
17 MILLARD	3,323,966	3,416,182	6,740,148
18 MORGAN	552,894	2,295,091	2,847,984
19 NEBO	4,023,295	21,026,647	25,049,942
20 NO. SANPETE	638,872	3,206,667	3,845,539
21 NO. SUMMIT	1,341,408	274,748	1,616,156
22 PARK CITY	2,359,942	718,703	3,078,644
23 PIUTE	129,652	931,368	1,061,019
24 RICH	610,515	710,335	1,320,850
25 SAN JUAN	4,432,685	3,203,939	7,636,624
26 SEVIER	1,729,836	6,689,130	8,418,967
27 SO. SANPETE	602,124	3,709,496	4,311,620
28 SO. SUMMIT	1,562,061	544,810	2,106,871
29 TINTIC	125,487	833,696	959,183
30 TOOELE	2,425,197	10,252,362	12,677,559
31 UINTAH	7,268,041	4,836,661	12,104,702
32 WASATCH	1,211,833	3,409,680	4,621,513
33 WASHINGTON	2,775,354	11,639,855	14,415,209
34 WAYNE	184,506	1,274,337	1,458,843
35 WEBER	7,683,733	33,239,569	40,923,302
36 SALT LAKE	32,037,492	21,505,794	53,543,287
37 OGDEN	6,451,195	15,294,496	21,745,691
38 PROVO	5,551,894	15,684,360	21,236,254
39 LOGAN	1,999,228	5,605,831	7,605,059
40 MURRAY	4,032,551	6,917,245	10,949,796
INSTITUTIONS	0	412,104	412,104
U S O E	0	130,170	130,170
UNALLOCATED	0	7,077,152	7,077,152*
FUTURE ADJ.	(2,354,956)	382,272	(1,972,684)
TOTAL	$ 194,098,637	$ 518,169,783	$ 712,268,420

*Will reduce as future allocations are approved.

LOCAL AND STATE FUNDS FOR ALL PROGRAMS
1984-85 SCHOOL YEAR

Institution	Total Local Amounts	Total State Amounts	Total Local - State Amounts
Deaf & Blind Schools	$	$ 185,117	$ 185,117
State Industrial School			
State Training School			
Utah State Hospital			
Bridgerland Area Voc. Ctr.		22,245	22,245
Sevier Valley Tech.		29,760	29,760
Uintah Basin Voc. Ctr.		48,982	48,982
Davis Voc. Center		35,436	35,436
Utah Tech College SLC		10,628	10,628
Utah Tech College Provo			
Central Utah Service Center			
BYU			
U of U			
Utah State University			
Weber State College			
Westminster College			
Southern Utah State Col.			
College of Eastern Utah			
Dixie College			
Snow College			
Skill Centers			
Edith Bowen School			
USOE		130,170	130,170
State Health Dept.		40,000	40,000
Ogden-Weber AVC		39,936	39,936
Unallocated			
TOTAL INSTITUTIONS		542,274	542,274
TOTAL PROGRAM	$194,098,637	$518,169,783	$712,268,420

BASIC AND VOTED LEEWAY PROGRAM: LOCAL AND STATE FUNDS
AMOUNT PER WEIGHTED PUPIL UNIT
1983-84 SCHOOL YEAR

No.	District	Local		State		Total	
		Year	Day	Year	Day	Year	Day
01	Alpine	$ 232.60	$ 1.29	$ 891.40	$ 4.95	$1,124.00	$ 6.24
02	Beaver	329.98	1.83	830.95	4.62	1,160.93	6.45
03	Box Elder	377.27	2.10	746.73	4.14	1,124.00	6.24
04	Cache	194.07	1.08	929.93	5.16	1,124.00	6.24
05	Carbon	503.18	2.79	657.23	3.65	1,160.41	6.45
06	Daggett	795.79	4.42	328.20	1.82	1,124.00	6.24
07	Davis	247.61	1.38	920.22	5.11	1,167.83	6.49
08	Duchesne	741.51	4.12	382.49	2.12	1,124.00	6.24
09	Emery	1,256.55	6.98	-	-	1,256.55	6.98
10	Garfield	444.40	2.47	679.60	3.77	1,124.00	6.24
11	Grand	703.83	3.91	420.17	2.33	1,124.00	6.24
12	Granite	414.76	2.31	812.18	4.51	1,226.94	6.82
13	Iron	400.71	2.23	784.51	4.36	1,185.22	6.59
14	Jordan	297.99	1.65	889.55	4.94	1,187.54	6.59
15	Juab	360.39	2.00	763.61	4.24	1,124.00	6.24
16	Kane	334.66	1.86	789.34	4.38	1,124.00	6.24
17	Millard	708.34	3.94	415.66	2.30	1,124.00	6.24
18	Morgan	285.11	1.58	838.89	4.66	1,124.00	6.24
19	Nebo	225.07	1.25	898.93	4.99	1,124.00	6.24
20	No. Sanpete	241.05	1.34	882.95	4.90	1,124.00	6.24
21	No. Summit	1,107.38	6.15	16.62	.09	1,124.00	6.24
22	Park City	1,534.41	8.52	-	-	1,534.41	8.52
23	Piute	183.47	1.02	940.53	5.22	1,124.00	6.24
24	Rich	666.03	3.70	457.97	2.54	1,124.00	6.24
25	San Juan	948.91	5.27	175.09	.97	1,124.00	6.24
26	Sevier	285.21	1.58	838.79	4.66	1,124.00	6.24
27	So. Sanpete	191.83	1.07	932.17	5.17	1,124.00	6.24
28	So. Summit	1,124.00	6.24	-	-	1,124.00	6.24
29	Tintic	186.57	1.04	1,001.14	5.56	1,187.71	6.60
30	Tooele	271.23	1.51	852.77	4.73	1,124.00	6.24
31	Uintah	899.49	5.00	224.51	1.24	1,124.00	6.24
32	Wasatch	382.47	2.12	762.53	4.24	1,145.00	6.36
33	Washington	268.74	1.49	855.26	4.75	1,124.00	6.24
34	Wayne	187.11	1.04	936.89	5.20	1,124.00	6.24
35	Weber	271.68	1.51	886.32	4.92	1,158.00	6.43
36	Salt Lake	1,036.20	5.76	376.83	2.09	1,413.03	7.85
37	Ogden	447.86	2.49	773.98	4.30	1,221.84	6.79
38	Provo	382.77	2.13	799.59	4.44	1,182.36	6.57
39	Logan	386.30	2.15	787.04	4.37	1,173.34	6.52
40	Murray	565.43	3.14	687.63	3.82	1,253.06	6.96
	TOTALS						

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 1 TOTAL WEIGHTED PUPIL UNITS ADM WPU'S	COLUMN 2 ASSESSED VALUATIONS DOLLARS	COLUMN 3 ASSESSED VALUATION ADJUSTED* DOLLARS
1 ALPINE	38,360.140	$ 415,804,212	$ 415,456,629
2 BEAVER	1,889.814	28,075,145	28,075,145
3 BOX ELDER	11,334.858	195,851,847	194,219,280
4 CACHE	12,086.708	109,106,097	109,106,097
5 CARBON	6,551.276	145,129,708	144,019,121
6 DAGGETT	462.684	16,929,004	16,929,004
7 DAVIS	55,208.316	554,738,485	548,056,238
8 DUCHESNE	6,126.272	217,477,320	210,796,927
9 EMERY	4,305.162	287,276,367	287,276,367
10 GARFIELD	1,877.761	41,226,211	41,226,211
11 GRAND	1,996.735	70,346,918	70,346,918
12 GRANITE	81,359.086	1,170,028,341	1,170,028,341
13 IRON	5,995.321	95,844,062	93,769,964
14 JORDAN	67,889.410	744,838,517	744,129,494
15 JUAB	1,965.025	33,405,053	33,405,053
16 KANE	1,851.131	28,593,983	28,593,983
17 MILLARD	4,692.620	65,826,771	65,826,771
18 MORGAN	1,939.240	26,093,978	26,093,978
19 NEBO	17,875.633	187,003,010	187,003,010
20 NO. SANPETE	2,650.400	32,968,641	32,672,383
21 NO. SUMMIT	1,211.337	59,938,799	59,938,799
22 PARK CITY	1,538.016	181,876,740	164,049,358
23 PIUTE	706.652	5,955,617	5,955,617
24 RICH	916.645	30,699,849	30,699,849
25 SAN JUAN	4,671.356	203,244,739	203,244,739
26 SEVIER	6,065.121	80,747,259	79,941,392
27 SO. SANPETE	3,138.813	29,395,966	29,395,966
28 SO. SUMMIT	1,389.733	290,837,801	290,837,801
29 TINTIC	672.600	5,110,380	5,110,380
30 TOOELE	8,941.513	110,636,046	110,636,046
31 UINTAH	8,080.194	366,963,692	366,926,283
32 WASATCH	3,168.465	54,702,966	54,702,966
33 WASHINGTON	10,327.119	135,238,563	132,903,542
34 WAYNE	986.073	8,727,927	8,727,927
35 WEBER	28,282.315	329,083,504	326,623,779
36 SALT LAKE	30,918.186	1,157,496,943	1,091,865,985
37 OGDEN	14,404.579	275,190,975	240,315,956
38 PROVO	14,504.676	228,958,184	225,664,594
39 LOGAN	5,175.285	81,701,455	81,701,455
40 MURRAY	7,131.823	155,878,874	147,556,493
INSTITUTIONS	136.614	0	0
U S O E	115.810	0	0
UNALLOCATED	5,449.481	0	0
	0.000	0	0
T O T A L	484,350.000	$ 8,258,949,949	$ 8,103,829,841

* Adjusted for Redevelopment

TENTATIVE ESTIMATES

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

	DISTRICT	COLUMN 4 MINIMUM FORMULA LEVY WPU'S	COLUMN 5 CRITICAL AID LEVY MILLS	COLUMN 6 BOND CAPACITY 13.33 ASSED. VALUE DOLLARS
1	ALPINE	13.00	16.90	$ 55,439,176
2	BEAVER	11.26	0.00	3,743,259
3	BOX ELDER	12.94	0.00	26,112,927
4	CACHE	13.50	0.00	14,547,116
5	CARBON	13.50	0.00	19,350,144
6	DAGGETT	13.50	0.00	2,257,144
7	DAVIS	12.96	0.00	73,963,282
8	DUCHESNE	12.88	0.00	28,996,251
9	EMERY	13.50	0.00	38,302,558
10	GARFIELD	13.50	0.00	5,496,691
11	GRAND	13.34	0.00	9,379,355
12	GRANITE	13.01	0.00	155,999,879
13	IRON	13.50	17.55	12,778,889
14	JORDAN	12.67	0.00	99,309,319
15	JUAB	12.30	15.99	4,453,896
16	KANE	13.01	0.00	3,812,436
17	MILLARD	13.50	0.00	8,776,683
18	MORGAN	13.50	0.00	3,479,110
19	NEBO	13.02	0.00	24,933,111
20	NO. SANPETE	12.97	16.86	4,395,709
21	NO. SUMMIT	13.50	0.00	7,991,640
22	PARK CITY	10.95	0.00	24,249,626
23	PIUTE	13.50	0.00	794,062
24	RICH	13.50	0.00	4,093,211
25	SAN JUAN	13.50	0.00	27,098,621
26	SEVIER	13.27	17.25	10,766,032
27	SO. SANPETE	13.08	17.00	3,919,364
28	SO. SUMMIT	4.76	0.00	38,777,404
29	TINTIC	7.16	0.00	681,367
30	TOOELE	13.50	0.00	14,751,104
31	UINTAH	12.66	0.00	48,927,269
32	WASATCH	12.15	0.00	7,293,546
33	WASHINGTON	13.09	17.02	18,031,358
34	WAYNE	13.50	17.55	1,163,695
35	WEBER	13.30	0.00	43,876,704
36	SALT LAKE	12.80	0.00	154,329,067
37	OGDEN	13.50	0.00	36,691,213
38	PROVO	12.92	0.00	30,526,995
39	LOGAN	13.50	0.00	10,893,255
40	MURRAY	13.26	0.00	20,783,330
	INSTITUTIONS	0.00	0.00	0
	U S O E	0.00	0.00	0
	UNALLOCATED	0.00	0.00	0
		0.00	0.00	0
	T O T A L	12.72	15.12	$ 1,101,165,798

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 7 OUTSTANDING BONDS DOLLARS	COLUMN 8 BONDS REDEEMED DOLLARS	COLUMN 9 ALLOWABLE BONDS REDEEMED DOLLARS
1 ALPINE	$ 45,835,000	$ 2,815,000	$ 2,815,000
2 BEAVER	2,070,000	55,000	55,000
3 BOX ELDER	6,160,000	680,000	680,000
4 CACHE	10,950,000	750,000	750,000
5 CARBON	9,430,000	440,000	440,000
6 DAGGETT	0	0	0
7 DAVIS	61,100,000	2,700,000	2,700,000
8 DUCHESNE	1,645,000	145,000	145,000
9 EMERY	15,825,000	1,325,000	1,325,000
10 GARFIELD	0	0	0
11 GRAND	0	0	0
12 GRANITE	56,100,000	7,155,000	7,155,000
13 IRON	10,415,000	800,320	800,320
14 JORDAN	74,720,000	5,915,000	5,915,000
15 JUAB	3,300,000	190,000	190,000
16 KANE	3,308,705	120,000	120,000
17 MILLARD	6,820,000	127,000	127,000
18 MORGAN	885,000	170,000	170,000
19 NEBO	13,830,000	1,175,000	1,175,000
20 NO. SANPETE	2,895,000	423,680	423,680
21 NO. SUMMIT	1,065,000	210,000	210,000
22 PARK CITY	9,716,640	897,369	897,369
23 PIUTE	0	0	0
24 RICH	805,000	40,000	40,000
25 SAN JUAN	2,057,000	690,000	690,000
26 SEVIER	10,625,000	300,501	300,501
27 SO. SANPETE	3,590,209	225,000	225,000
28 SO. SUMMIT	3,120,000	195,000	195,000
29 TINTIC	270,000	15,000	15,000
30 TOOELE	7,430,000	412,200	412,200
31 UINTAH	16,510,000	1,015,000	1,015,000
32 WASATCH	3,570,000	225,000	225,000
33 WASHINGTON	16,825,000	875,000	875,000
34 WAYNE	1,200,000	25,000	25,000
35 WEBER	21,950,000	1,300,000	1,300,000
36 SALT LAKE	15,700,000	2,600,000	2,600,000
37 OGDEN	1,560,000	300,000	300,000
38 PROVO	13,640,000	1,725,000	1,725,000
39 LOGAN	6,640,000	485,000	485,000
40 MURRAY	5,150,000	800,000	800,000
INSTITUTIONS	0	0	0
U S O E	0	0	0
UNALLOCATED	0	0	0
	0	0	0
T O T A L	$ 466,712,554	$ 37,321,070	$ 37,321,070

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 10 BOND INTEREST DOLLARS	COLUMN 11 ALLOWABLE INTEREST DOLLARS	COLUMN 12 CRITICAL NEEDS DOLLARS
1 ALPINE	$ 3,057,028	$ 3,057,028	$ 16,290,000
2 BEAVER	188,655	186,300	493,000
3 BOX ELDER	325,596	325,596	956,000
4 CACHE	1,105,377	985,500	3,603,000
5 CARBON	534,705	534,705	600,000
6 DAGGETT	0	0	85,000
7 DAVIS	5,700,000	5,499,000	17,347,000
8 DUCHESNE	79,255	79,255	2,050,000
9 EMERY	917,440	917,440	68,000
10 GARFIELD	0	0	299,000
11 GRAND	0	0	47,000
12 GRANITE	3,960,827	3,960,827	5,043,000
13 IRON	717,459	717,459	461,000
14 JORDAN	3,962,545	3,962,545	19,956,000
15 JUAB	326,613	297,000	323,000
16 KANE	189,000	189,000	921,000
17 MILLARD	652,520	613,800	408,000
18 MORGAN	45,240	45,240	34,000
19 NEBO	1,107,488	1,107,488	7,780,000
20 NO. SANPETE	293,693	260,550	4,991,000
21 NO. SUMMIT	59,345	59,345	11,000
22 PARK CITY	620,158	620,158	7,000
23 PIUTE	0	0	67,000
24 RICH	49,010	49,010	302,000
25 SAN JUAN	114,745	114,745	281,000
26 SEVIER	903,437	903,437	3,635,000
27 SO. SANPETE	177,000	177,000	4,501,000
28 SO. SUMMIT	187,391	187,391	123,000
29 TINTIC	16,344	16,344	0
30 TOOELE	470,000	470,000	1,279,000
31 UINTAH	1,236,005	1,236,005	6,465,000
32 WASATCH	269,490	269,490	615,000
33 WASHINGTON	1,668,513	1,514,250	6,542,000
34 WAYNE	114,410	108,000	2,272,000
35 WEBER	2,147,361	1,975,500	3,257,000
36 SALT LAKE	870,300	870,300	4,261,000
37 OGDEN	116,250	116,250	1,065,000
38 PROVO	781,872	781,872	4,516,000
39 LOGAN	565,233	565,233	458,000
40 MURRAY	325,375	325,375	918,000
INSTITUTIONS	0	0	0
U S O E	0	0	0
UNALLOCATED	0	0	0
	0	0	0
T O T A L	$ 33,855,680	$ 33,098,438	$ 122,330,000

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 13 CAPITAL OUTLAY RESERVES DOLLARS	COLUMN 14 UNUSED BOND CAPACITY DOLLARS	COLUMN 15 ADJUSTED SURVEY NEEDS DOLLARS
1 ALPINE	$ 6,909,038	$ 6,832,217	$ 2,548,745
2 BEAVER	159,885	1,486,096	0
3 BOX ELDER	102,921	18,647,281	0
4 CACHE	737,595	2,869,760	0
5 CARBON	4,444,948	8,952,637	0
6 DAGGETT	8,632	2,144,287	0
7 DAVIS	9,300,000	9,165,118	0
8 DUCHESNE	643,175	25,901,438	0
9 EMERY	1,541,656	20,562,430	0
10 GARFIELD	432,636	5,221,856	0
11 GRAND	172,831	8,910,387	0
12 GRANITE	16,505,697	92,099,885	0
13 IRON	772,353	1,724,945	0
14 JORDAN	5,448,560	19,623,853	0
15 JUAB	154,626	931,201	0
16 KANE	1,740,000	313,109	0
17 MILLARD	11,213,442	1,517,849	0
18 MORGAN	10,351	2,420,155	0
19 NEBO	1,884,134	9,856,455	0
20 NO. SANPETE	2,184,257	1,280,924	1,525,819
21 NO. SUMMIT	190,849	6,527,058	0
22 PARK CITY	3,505,887	13,320,505	0
23 PIUTE	127,625	754,359	0
24 RICH	(19,847)	3,083,550	0
25 SAN JUAN	3,078,425	23,686,690	0
26 SEVIER	3,726,775	0	0
27 SO. SANPETE	2,077,510	133,187	2,290,303
28 SO. SUMMIT	(64,956)	33,718,534	0
29 TINTIC	0	377,299	0
30 TOOELE	35,837	6,583,549	0
31 UINTAH	(2,743,680)	29,970,906	0
32 WASATCH	(105,269)	3,358,869	0
33 WASHINGTON	1,655,129	304,790	4,582,081
34 WAYNE	1,054,912	0	1,217,088
35 WEBER	1,370,633	19,732,869	0
36 SALT LAKE	1,312,006	130,912,614	0
37 OGDEN	672,795	33,296,652	0
38 PROVO	1,644,178	15,360,645	0
39 LOGAN	47,746	3,708,592	0
40 MURRAY	3,099,232	14,594,164	0
INSTITUTIONS	0	0	0
U S O E	0	0	0
UNALLOCATED	0	0	0
	0	0	0
T O T A L	$ 85,032,524	$ 579,886,715	$ 12,164,036

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 16 FY 1983-84 ADM WPU's WPU's	COLUMN 17 WPU GROWTH OVER FY 1983-84 WPU's	COLUMN 18 DOLLAR GROWTH FACTOR AMOUNT DOLLARS
1 ALPINE	36,817.431	1,542.709	$ 1,734,005
2 BEAVER	1,854.335	35.479	39,878
3 BOX ELDER	10,994.115	340.743	382,995
4 CACHE	11,622.374	464.334	521,911
5 CARBON	6,529.224	22.052	24,786
6 DAGGETT	430.883	31.801	35,744
7 DAVIS	53,393.499	1,814.817	2,039,854
8 DUCHESNE	5,785.163	341.109	383,407
9 EMERY	4,311.245	(6.083)	0
10 GARFIELD	1,874.492	3.269	3,674
11 GRAND	2,062.238	(65.503)	0
12 GRANITE	78,793.112	2,565.974	2,884,155
13 IRON	5,748.153	247.168	277,817
14 JORDAN	64,857.257	3,032.153	3,408,140
15 JUAB	1,905.351	59.674	67,074
16 KANE	1,742.700	108.431	121,876
17 MILLARD	4,199.107	493.513	554,709
18 MORGAN	1,967.271	(28.031)	0
19 NEBO	17,232.842	642.791	722,497
20 NO. SANPETE	2,542.292	108.108	121,513
21 NO. SUMMIT	1,128.607	82.730	92,989
22 PARK CITY	1,481.898	56.118	63,077
23 PIUTE	738.181	(31.529)	0
24 RICH	932.814	(16.169)	0
25 SAN JUAN	4,932.222	(260.866)	0
26 SEVIER	5,921.999	143.122	160,869
27 SO. SANPETE	3,077.913	60.900	68,452
28 SO. SUMMIT	1,316.003	73.730	82,873
29 TINTIC	588.797	83.803	94,195
30 TOOELE	8,883.322	58.191	65,407
31 UINTAH	8,030.781	49.413	55,540
32 WASATCH	3,053.427	115.038	129,303
33 WASHINGTON	9,524.710	802.409	901,908
34 WAYNE	1,009.893	(23.820)	0
35 WEBER	27,306.214	976.101	1,097,138
36 SALT LAKE	30,778.848	139.338	156,616
37 OGDEN	14,533.401	(128.822)	0
38 PROVO	14,042.579	462.097	519,397
39 LOGAN	5,082.101	93.184	104,739
40 MURRAY	7,118.859	12.964	14,572
INSTITUTIONS	0.000	136.614	153,554
U S O E	0.000	115.810	130,170
UNALLOCATED	0.000	5,449.481	6,125,217
	0.000	0.000	0
T O T A L	464,145.653	20,204.345	$ 23,340,051

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

	DISTRICT	COLUMN 19 CRIT. NEED FORMULA STATE SUPPORT DOLLARS	COLUMN 20 CONTINUING FORMULA STATE SUPPORT DOLLARS	COLUMN 21 STATE SUPPORTED AMOUNT DOLLARS
1	ALPINE	$ 10,154,778	$ 7,680,623	$ 10,154,778
2	BEAVER	241,300	338,219	338,219
3	BOX ELDER	1,005,596	2,196,652	2,196,652
4	CACHE	2,253,056	2,354,307	2,354,307
5	CARBON	974,705	1,292,161	1,292,161
6	DAGGETT	0	76,343	76,343
7	DAVIS	9,120,736	10,405,372	10,405,372
8	DUCHESNE	224,255	1,080,435	1,080,435
9	EMERY	2,242,440	1,346,352	2,242,440
10	GARFIELD	0	309,831	309,831
11	GRAND	0	329,461	329,461
12	GRANITE	11,115,827	16,858,649	16,858,649
13	IRON	1,517,779	1,373,382	1,517,779
14	JORDAN	9,877,545	14,040,953	14,040,953
15	JUAB	487,000	415,429	487,000
16	KANE	309,000	363,037	363,037
17	MILLARD	740,800	835,242	835,242
18	MORGAN	215,240	401,575	401,575
19	NEBO	2,282,488	3,513,479	3,513,479
20	NO. SANPETE	2,331,562	640,682	2,331,562
21	NO. SUMMIT	269,345	300,671	300,671
22	PARK CITY	1,517,527	684,510	1,517,527
23	PIUTE	0	116,598	116,598
24	RICH	89,010	170,446	170,446
25	SAN JUAN	804,745	1,101,974	1,101,974
26	SEVIER	1,273,032	1,144,985	1,273,032
27	SO. SANPETE	2,760,755	625,904	2,760,755
28	SO. SUMMIT	382,391	322,906	382,391
29	TINTIC	31,344	118,179	118,179
30	TOOELE	882,200	1,673,206	1,673,206
31	UINTAH	2,251,005	1,820,432	2,251,005
32	WASATCH	494,490	630,797	630,797
33	WASHINGTON	7,873,239	2,123,975	7,873,239
34	WAYNE	1,350,088	174,702	1,350,088
35	WEBER	3,275,500	5,290,582	5,290,582
36	SALT LAKE	3,470,300	6,349,501	6,349,501
37	OGDEN	416,250	2,520,756	2,520,756
38	PROVO	2,506,872	3,221,272	3,221,272
39	LOGAN	1,050,233	1,086,722	1,086,722
40	MURRAY	1,125,375	1,560,751	1,560,751
	INSTITUTIONS	0	0	0
	U S O E	0	0	0
	UNALLOCATED	0	0	0
		0	0	0
	T O T A L	$ 86,917,808	$ 96,891,049	$ 112,678,763

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

	DISTRICT	COLUMN 22 LOCAL MILL LEVY DOLLARS	COLUMN 23 LOCAL MILL LEVY x COLLECTION RATE DOLLARS	COLUMN 24 STATE AID AMOUNT DOLLARS
1	ALPINE	$ 5,400,936	$ 5,229,726	$ 4,925,052
2	BEAVER	316,126	296,906	41,313
3	BOX ELDER	2,513,197	2,494,851	0
4	CACHE	1,472,932	1,427,713	926,594
5	CARBON	1,944,258	1,861,238	0
6	DAGGETT	228,542	224,108	0
7	DAVIS	7,102,809	7,036,043	3,369,329
8	DUCHESNE	2,715,064	2,637,956	0
9	EMERY	3,878,231	3,851,859	0
10	GARFIELD	556,554	507,911	0
11	GRAND	938,428	845,242	0
12	GRANITE	15,222,069	15,138,348	1,720,301
13	IRON	1,265,895	1,238,805	278,974
14	JORDAN	9,428,121	9,549,744	4,491,209
15	JUAB	410,882	392,721	94,279
16	KANE	372,008	363,377	0
17	MILLARD	888,661	853,470	0
18	MORGAN	352,269	336,523	65,052
19	NEBO	2,434,779	2,361,736	1,151,743
20	NO. SANPETE	423,761	373,588	1,957,974
21	NO. SUMMIT	809,174	816,457	0
22	PARK CITY	1,796,340	1,618,682	0
23	PIUTE	80,401	78,914	37,684
24	RICH	414,448	371,594	0
25	SAN JUAN	2,743,804	2,697,982	0
26	SEVIER	1,060,822	1,034,938	238,094
27	SO. SANPETE	384,499	355,085	2,405,670
28	SO. SUMMIT	1,384,388	1,330,674	0
29	TINTIC	36,590	31,241	86,938
30	TOOELE	1,493,587	1,476,112	197,094
31	UINTAH	4,645,287	4,508,251	0
32	WASATCH	664,641	628,684	2,113
33	WASHINGTON	1,739,707	1,637,934	6,235,305
34	WAYNE	117,827	112,301	1,237,787
35	WEBER	4,344,096	4,226,371	1,064,211
36	SALT LAKE	13,975,885	13,331,597	0
37	OGDEN	3,244,265	3,068,750	0
38	PROVO	2,915,587	2,740,943	480,329
39	LOGAN	1,102,970	1,071,866	14,856
40	MURRAY	1,956,599	1,860,530	0
	INSTITUTIONS	0	0	0
	U S O E	0	0	0
	UNALLOCATED	0	0	0
		0	0	0
	T O T A L	$ 102,776,439	$ 100,020,771	$ 31,021,900

SCHOOL BUILDING EQUALIZATION
1984 - 1985 SCHOOL YEAR

DISTRICT	COLUMN 25 PRORATED CONTINUING AID AMOUNT DOLLARS	COLUMN 26 PRORATED CRITICAL AID AMOUNT DOLLARS	COLUMN 27 PRORATED TOTALS DOLLARS
1 ALPINE	$ 0	$ 1,905,126	$ 1,905,126
2 BEAVER	15,981	0	15,981
3 BOX ELDER	0	0	0
4 CACHE	358,428	0	358,428
5 CARBON	0	0	0
6 DAGGETT	0	0	0
7 DAVIS	1,303,336	0	1,303,336
8 DUCHESNE	0	0	0
9 EMERY	0	0	0
10 GARFIELD	0	0	0
11 GRAND	0	0	0
12 GRANITE	665,453	0	665,453
13 IRON	0	107,914	107,914
14 JORDAN	1,737,306	0	1,737,306
15 JUAB	0	36,469	36,469
16 KANE	0	0	0
17 MILLARD	0	0	0
18 MORGAN	25,163	0	25,163
19 NEBO	445,521	0	445,521
20 NO. SANPETE	0	757,390	757,390
21 NO. SUMMIT	0	0	0
22 PARK CITY	0	0	0
23 PIUTE	14,577	0	14,577
24 RICH	0	0	0
25 SAN JUAN	0	0	0
26 SEVIER	0	92,100	92,100
27 SO. SANPETE	0	930,570	930,570
28 SO. SUMMIT	0	0	0
29 TINTIC	33,630	0	33,630
30 TOOELE	76,240	0	76,240
31 UINTAH	0	0	0
32 WASATCH	817	0	817
33 WASHINGTON	0	2,411,963	2,411,963
34 WAYNE	0	478,805	478,805
35 WEBER	411,662	0	411,662
36 SALT LAKE	0	0	0
37 OGDEN	0	0	0
38 PROVO	185,802	0	185,802
39 LOGAN	5,747	0	5,747
40 MURRAY	0	0	0
INSTITUTIONS	0	0	0
U S O E	0	0	0
UNALLOCATED	0	0	0
	0	0	0
T O T A L	$ 5,279,663	$ 6,720,337	$ 12,000,000

TENTATIVE ESTIMATES

ASSESSED VALUATIONS AND SCHOOL LEVIES
1984-85

District	Estimated Assessed Valuations	MAINTENANCE AND OPERATION Required Basic State-Supported Program 53-7-18*	Local Voted Leeway Program 53-7-24*	PL 874 53-7-19*
Alpine	$ 415,804,212	22.18		
Beaver	28,075,145	21.44	2.21	
Box Elder	195,851,847	22.18	-	
Cache	109,106,097	22.18		
Carbon	145,129,708	22.18	1.73	
Daggett	16,929,004	22.18		
Davis	554,738,485	22.18	3.00	
Duchesne	217,477,320	22.18		
Emery	287,276,367	22.18	2.00	
Garfield	41,226,211	22.18		
Grand	70,346,918	22.18	-	
Granite	1,170,028,341	22.18	6.82	
Iron	95,844,062	22.18	4.00	
Jordan	744,838,517	22.18	4.66	
Juab	33,405,053	22.18		
Kane	28,593,983	22.18		
Millard	65,826,771	21.52		
Morgan	26,093,978	22.18		
Nebo	187,003,010	22.18		
No. Sanpete	32,968,641	22.18		
No. Summit	59,938,799	22.18		
Park City	181,876,740	22.18	4.27	
Piute	5,955,617	22.18		
Rich	30,699,849	22.18		
San Juan	203,244,739	22.18		
Sevier	80,747,259	22.18		
So. Sanpete	29,395,966	22.18		
So. Summit	290,837,801	22.18		
Tintic	5,110,380	22.18	6.58	
Tooele	110,636,046	22.18		
Uintah	366,963,692	20.41		
Wasatch	54,702,966	22.18	1.24	
Washington	135,238,563	22.18		
Wayne	8,727,927	22.18		
Weber	329,083,504	22.18	2.00	
Salt Lake	1,157,496,943	22.18	8.58	
Ogden	275,190,975	22.18	6.20	
Provo	228,958,184	22.18	3.99	
Logan	81,701,455	22.18	3.00	
Murray	155,878,874	22.18	6.56	
TOTAL	$8,258,949,949			
AVERAGE LEVIES		22.10	4.18	

*Section of law that authorizes the levy.

Source of Data: Utah State Tax Commission.

NOTE: Assessed valuations will require reductions for redevelopment. I.P.P. assessed valuation adjustments will be required for Millard and Nebo when computing the Basic Program State Aid.

ASSESSED VALUATIONS AND SCHOOL LEVIES
1984-85

District	MAINTENANCE AND OPERATION				
	Pupil Transportation 53-7-18.1*	Recreation Levy 11-2-7*	Utah Government Immunity 63-30-27*	Local Teachers Retirement 53-28-30*	Total Maintenance and Operation
Alpine	.94	.42	.04		23.58
Beaver	.44				24.09
Box Elder	.16	1.02	.03		23.39
Cache	1.00		.09		23.27
Carbon	.76	.51	.11		25.29
Daggett		.93			23.11
Davis	.32		.16		25.66
Duchesne	.41	.22	.09		22.90
Emery	.10				24.28
Garfield	.47				22.65
Grand	.25	.32	.10		22.85
Granite	.34	1.19	.15		30.68
Iron	.98	1.16	.14		28.46
Jordan	.16	.37	.14		27.51
Juab	.41	.30			22.89
Kane	.84		.07		23.09
Millard	1.00		.15		22.67
Morgan	.97	.71			23.86
Nebo	.97	.97	.10		24.22
No. Sanpete	.22		.04		22.44
No. Summit	.58	.36	.01		23.13
Park City	.62	.63	.03		27.73
Piute			.36		22.54
Rich	.92	.92	.10		24.12
San Juan	.67	1.12	.06		24.03
Sevier	1.00				23.18
So. Sanpete	.91		.06		23.15
So. Summit	.08	.35	.06		22.67
Tintic					28.76
Tooele	1.00	1.00	.10		24.28
Uintah	.26	.48			21.15
Wasatch		.40	.10		23.92
Washington	.13		.13		22.44
Wayne					22.18
Weber					24.18
Salt Lake		.74		.01	31.51
Ogden	.59	.48	.06	.01	29.52
Provo	.65	1.23	.18		28.23
Logan	1.00	1.10	.09		27.37
Murray	.19	1.00	.01		29.94
AVERAGE LEVIES	.59	.72	.10	.01	24.77

*Section of State law that authorizes the levy.

Source of Data: Utah State Tax Commission.

ASSESSED VALUATIONS AND SCHOOL LEVIES
1984-85

	CAPITAL OUTLAY AND DEBT SERVICE				
District	Capital Outlay & Debt Service 53-7-8.1*	10% Additional Basic Program 53-7-23*	Critical Building Aid**	Total Capital Outlay & Debt Service	Total Local School District Levy
Alpine	12.00	6.49		18.49	42.07
Beaver	11.54	3.49		15.03	39.12
Box Elder	11.77	2.64		14.41	37.80
Cache	12.00	9.06		21.06	44.33
Carbon	12.00	5.36		17.36	42.65
Daggett	11.15			11.15	34.26
Davis	12.00	6.00		18.00	43.66
Duchesne	9.58	1.04		10.62	33.52
Emery	12.00	1.50		13.50	37.78
Garfield	11.64			11.64	34.29
Grand	6.83	1.52		8.35	31.20
Granite	12.00	1.59		13.59	44.27
Iron	12.00	7.66	.91	20.57	49.03
Jordan	10.00	5.14		15.14	42.65
Juab	12.00	6.90		18.90	41.79
Kane	12.00	6.00		18.00	41.09
Millard	12.00	1.75		13.75	36.42
Morgan	12.00	6.17		18.17	42.03
Nebo	12.00	5.15		17.15	41.37
No. Sanpete	11.69	5.60		17.29	39.73
No. Summit	10.00	2.22		12.22	35.35
Park City	9.62			9.62	37.35
Piute	12.00	2.18		14.18	36.72
Rich	10.69	1.83		12.52	36.64
San Juan	11.82			11.82	35.85
Sevier	12.00	5.92		17.92	41.10
So. Sanpete	12.00		5.55	17.55	40.70
So. Summit	2.85	.31		3.16	25.83
Tintic	12.00	.31		12.31	41.07
Tooele	12.00	5.09		17.09	41.37
Uintah	12.00	.73		12.73	33.88
Wasatch	10.04	2.71		12.75	36.67
Washington	12.00	8.20		20.20	42.64
Wayne	12.00	5.55		17.55	39.73
Weber	12.00	1.50		13.50	37.68
Salt Lake	5.35	1.95		7.30	38.81
Ogden	2.55	6.99		9.54	39.06
Provo	12.00	4.67		16.67	44.90
Logan	12.00	6.72		18.72	46.09
Murray	7.42	2.86		10.28	40.22
AVERAGE LEVIES	10.76	4.08	3.23	14.50	39.27

*Section of State law that authorizes the levy.

Source of Data: Utah State Tax Commission.

**53-11-30

UTAH STATE OFFICE OF EDUCATION

School Finance & Business

OCTOBER 1 ENROLLMENT

Comparisons: 1980 - 1984

DISTRICT	1980	1981	1982	1983	1984	1984 Change Over 1983 No.	Percent
Alpine	26,969	28,547	29,862	31,104	32,454	+ 1,350	+ 4.34
Beaver	1,058	1,107	1,162	1,281	1,335	+ 54	+ 4.22
Box Elder	8,458	8,570	8,867	8,967	9,259	+ 292	+ 3.26
Cache	8,487	8,913	9,459	9,939	10,323	+ 384	+ 3.86
Carbon	4,699	5,034	5,389	5,306	5,259	- 47	- .89
Daggett	170*	193*	204*	180*	186*	+ 6	+ 3.33
Davis	39,116	40,571	42,123	43,062	44,854	+ 1,792	+ 4.16
Duchesne	3,722	4,041	4,325	4,486	4,718	+ 232	+ 5.17
Emery	3,123	3,302	3,603	3,474	3,397	- 77	- 2.22
Garfield	894	920	982	1,009	1,026	+ 17	+ 1.68
Grand	1,906	1,807	1,784	1,726	1,630	- 96	- 5.56
Granite	60,645	62,129	64,345	65,864	67,898	+ 2,034	+ 3.09
Iron	4,248	4,390	4,617	4,670	4,891	+ 221	+ 4.73
Jordan	49,173	51,248	53,468	54,932	57,085	+ 2,153	+ 3.92
Juab	1,138	1,251	1,293	1,387	1,481	+ 94	+ 6.78
Kane	1,040	1,034	1,126	1,098	1,194	+ 96	+ 8.74
Millard	2,429	2,596	2,895	3,281	3,734	+ 453	+ 13.81
Morgan	1,502	1,524	1,564	1,600	1,577	- 23	- 1.44
Nebo	12,654	13,260	13,999	14,258	14,847	+ 589	+ 4.13
No. Sanpete	1,712	1,786	1,954	2,043	2,130	+ 87	+ 4.26
No. Summit	694	736	764	800	864	+ 64	+ 8.00
Park City	956	998	1,096	1,128	1,211	+ 83	+ 7.36
Piute	376	371	360	369	369	-	-
Rich	493	538	588	562	525	- 37	- 6.58
San Juan	3,293	3,299	3,363	3,567	3,440	- 127	- 3.56
Sevier	3,946	4,049	4,245	4,368	4,486	+ 118	+ 2.70
So. Sanpete	1,967	2,038	2,151	2,275	2,279	+ 4	+ .18
So. Summit	816	811	859	852	897	+ 45	+ 5.28
Tintic	299	261	274	233	273	+ 40	+ 17.17
Tooele	6,928*	7,064*	6,998*	7,011*	7,094*	+ 83	+ 1.18
Uintah	5,525	5,855	6,548	6,757	6,758	+ 1	+ .01
Wasatch	2,245	2,299	2,383	2,486	2,563	+ 77	+ 3.10
Washington	6,348	6,789	7,150	7,683	8,431	+ 748	+ 9.74
Wayne	509	501	555	590	585	- 5	- .85
Weber	21,156	21,663	21,851	22,470	23,172	+ 702	+ 3.12
Salt Lake	23,214	23,515	24,293	24,303	24,405	+ 102	+ .42
Ogden	11,587	11,606	11,964	11,635	11,619	- 16	- .14
Provo	10,198	10,540	10,996	11,270	11,686	+ 416	+ 3.69
Logan	3,803	3,938	4,171	4,344	4,420	+ 76	+ 1.75
Murray	5,389	5,446	5,708	5,838	5,786	- 52	- .89
TOTALS	342,885	354,540	369,338	378,208	390,141	+ 11,933	+ 3.16

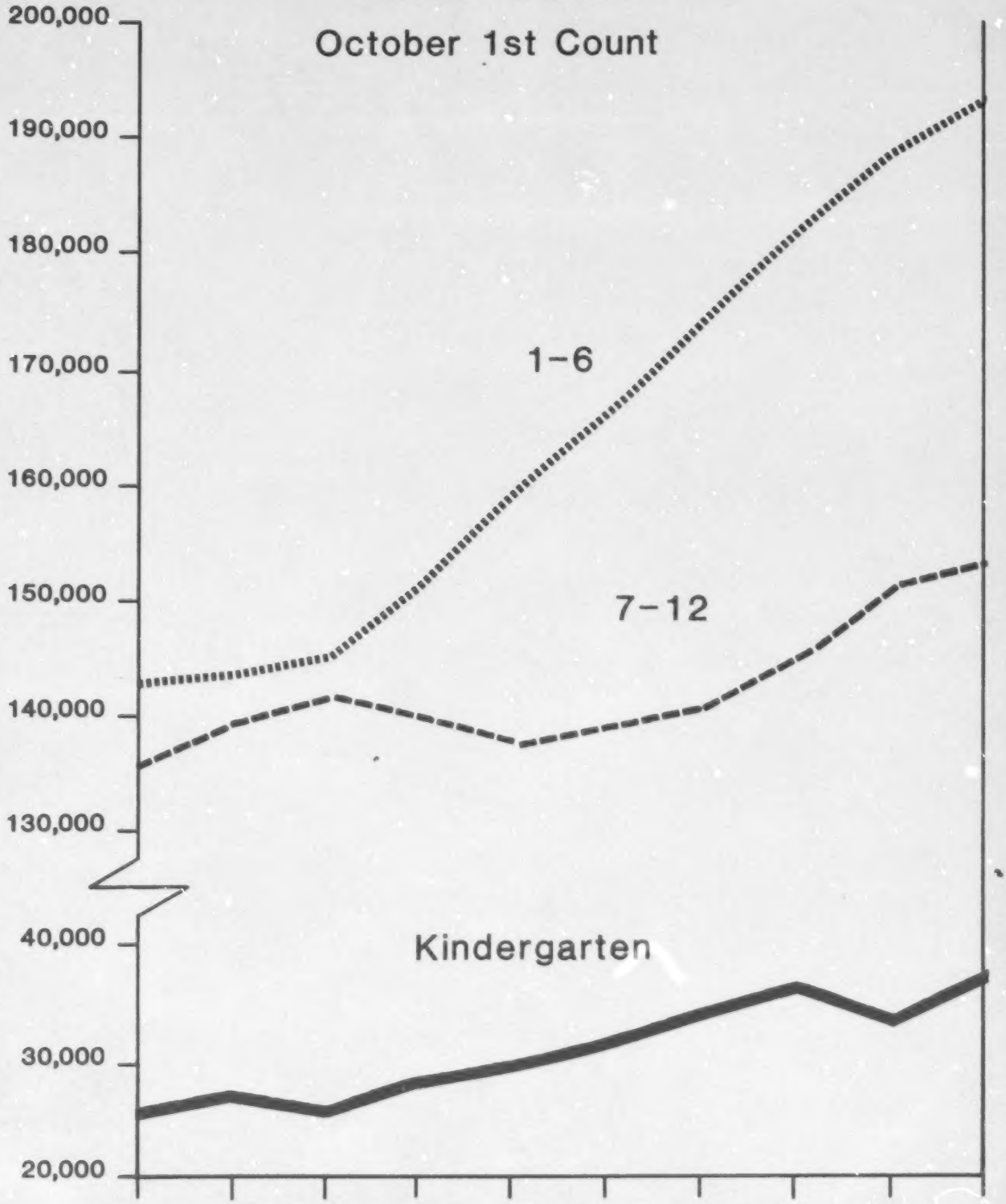
* Does not include students from Out-of-State. Daggett 15 - Tooele 55

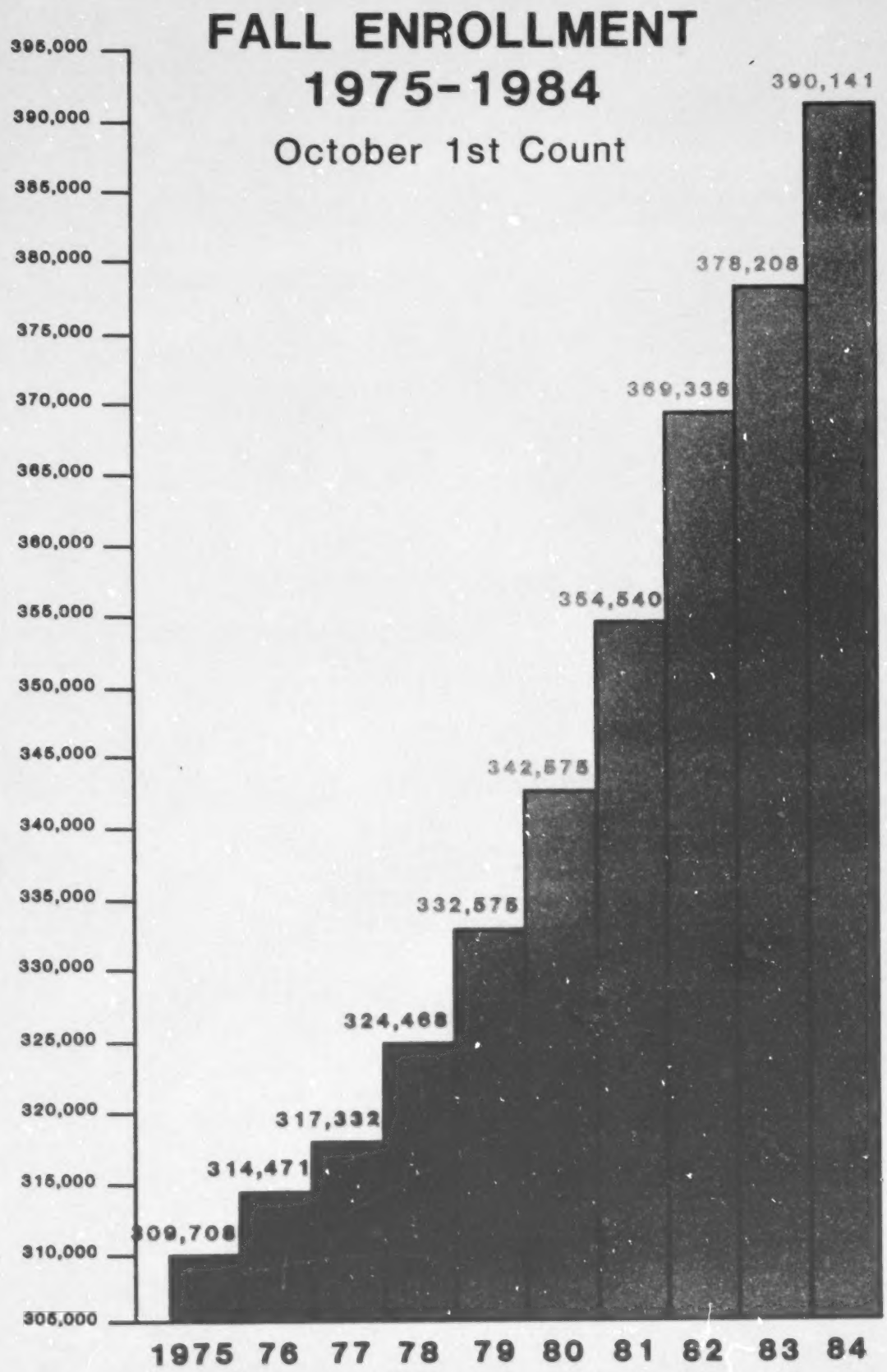
OCTOBER 1 FALL ENROLLMENT COMPARISON

1976 - 1984

	1976	1977	1978	1979	1980	1981	1982	1983	1984
Kindergarten	26,727	25,972	28,135	29,891	31,599	34,517	36,429	33,645	37,601
Grades 1 - 3	72,578	77,186	80,308	83,055	86,125	90,561	96,287	101,526	103,355
Grades 4 - 6	67,054	68,048	70,848	75,159	80,414	82,948	84,552	85,975	88,996
Total 1 - 6	139,632	145,234	151,156	158,214	166,539	173,509	180,839	187,501	192,351
Grades 7 - 9	72,901	70,599	69,299	69,237	70,802	73,342	77,069	80,804	82,269
Grades 10 - 12	70,570	70,941	70,760	69,527	68,136	67,212	68,344	69,376	70,607
Total 7 - 12	143,471	141,540	140,059	138,764	138,938	140,554	145,413	150,180	152,876
Special Educ.	4,641	4,586	5,118	5,706	5,809	5,960	6,657	6,882	7,313
GRAND TOTAL	314,471	317,332	324,468	332,575	342,885	354,540	369,338	378,208	390,141

FALL ENROLLMENT
1975-1984




FALL ENROLLMENT
1975-1984
October 1st Count
395,000
390,000
385,000
380,000
375,000
370,000
365,000
360,000
355,000
350,000
345,000
340,000
335,000
330,000
325,000
320,000
315,000
310,000
305,000
309,708
314,471
317,332
324,468
332,575
342,575
354,540
369,338
378,208
390,141
1975 76 77 78 79 80 81 82 83 84

APPENDIX

STATE-SUPPORTED MINIMUM SCHOOL PROGRAM

1984-85

S.B. No. 18

Be it enacted by the Legislature of the State of Utah:

Section 1. Section 53-4-17, Utah Code Annotated 1953, as enacted by Chapter 241, Laws of Utah 1983, is amended to read:

53-4-17. District paying tuition -- Effect on state aid.
(1) A local board of education may by written agreement pay the tuition of a child attending school in a district outside the state. The agreement shall be approved by both districts and filed with the State Board of Education.

(2) The average daily membership of the child may be added to that of eligible children attending schools within the district of residence for the purpose of apportionment of state funds.

(3) The district of residence shall bear any excess tuition costs over the state's contribution for attendance in the district of residence unless otherwise approved in advance by the State Board of Education.

53-7-14. Short title. This act shall be known and cited as "The Minimum School Finance Act."

53-7-15. Purpose of act -- Separability clause. The purpose of this act is to provide a minimum school program for the State of Utah in accordance with constitutional mandate. It recognizes that all children of the state are entitled to reasonably equal educational opportunities regardless of their place of residence in the state of Utah and of the economic situation of their respective school districts or other agencies, and recognizes that although the establishment of an educational system is primarily a state function, local school districts should be required to participate on a partnership basis in the payment of a reasonable portion of the cost of a minimum program. It is the purpose of this act to describe the manner in which the state and the school districts shall jointly pay for the costs thereof. Additionally, this act recognizes that each locality should be empowered to provide educational facilities and opportunities beyond the minimum program and accordingly provide a method whereby such latitude of action is permitted and encouraged.

If any section or clause of this act shall be held unconstitutional, the remaining provisions shall be given full force and effect as completely as if the part held unconstitutional had not been included.

S.B. 18

Section 1. Section 53-7-16, Utah Code Annotated 1953, as last amended by Chapter 243, Laws of Utah 1983, is amended to read:

53-7-16. Definitions, as used in this act:

(a) "State-supported minimum school program" or "minimum school program" means school programs for kindergarten, elementary, high schools, area vocational centers, and schools for the deaf and the blind as may be operated and maintained for the total of the following annual costs:

(1) The cost of a basic state-supported school program;

(2) The cost of the leeway program;

(3) The cost or the amount of the employer contribution required or made in behalf of its employees under subsection 49-10-20(c) and under section 49-10-46.2 by local school boards;

(4) The cost or amount of the employer contribution under the terms of Title II of the Federal Insurance Contribution Act in accordance with section 67-11-5 for local school boards;

(5) An amount of $321,000 for experimental and developmental programs;

(6) An amount of $1,000,000 for a productivity study in the public schools;

(7) An amount of $425,000 as a contingency fund for the State Board of Education;

(8) An amount of $20,735,000 for state-supported transportation;

(9) An amount of $8,855,000 to help pay costs of utilities and property, casualty and liability insurance;

(10) An amount of $700,488 for advanced placement programs;

(11) An amount of $15,258,937 for career ladders developed by the school districts and approved by the State Board of Education;

(12) An amount of $1,000,000 for class size reduction, including social security and retirement allocated pursuant to the guidelines for allocation of class size reduction under special purpose optional programs;

(13) An amount of $2,508,768 to the state board for grants to school districts; and

(14) An amount of $91,112,253 for retirement and social security.

(b) "State-supported minimum school program" or "minimum school program" includes school construction programs approved under the School Building Equalization Act of 1977 and subsequent amendments.

(c) "Basic state-supported school program" or "basic program" means educational programs for kindergarten, elementary, and secondary school students which can be operated and maintained for the amount derived by multiplying the number of weighted pupil units for each district by $1,124, except as otherwise provided in Section 53-7-21.

(d) "Weighted pupil unit or units" means the unit of measure of factors which are computed in accordance with section 53-7-21 for the purpose of determining the costs of a program on a uniform basis for each district.

(e) "Leeway program" or "leeway" means a state-supported voted leeway program consisting of that portion of the costs of operation and maintenance of the state-supported minimum school program in each district which can be operated and maintained by an amount equal to the amount derived by allowing each district to choose a program as authorized by a vote of the people of the district as provided in section 53-7-24.

(f) "Minimum basic tax levy" or "minimum basic levy" means the mill levy which each school district must impose in order to make its contribution toward the cost of the basic state-supported school program.

(g) "Pupil in average daily membership (ADM)" means a full-day equivalent pupil.

53-7-16.1. "Distribution units" or "distribution unit" defined. Whenever the term "distribution units" or "distribution unit" is used in any section of the law not included in this act it shall mean the equivalent of 26 weighted pupils as defined in section 53-7-16(c).

Section 2. Section 53-7-17, Utah Code Annotated 1953, as enacted by Chapter 104, Laws of Utah 1961, is amended to read:

53-7-17. Distribution of cost of operation and maintenance of minimum school program -- Division between state and school districts. The total cost of operation and maintenance of the minimum school program in the state shall be divided between the state and the various school districts as herein provided:

(a) Each school district shall impose a minimum basic tax levy on all taxable, tangible property in the school district for school purposes and shall contribute the tax proceeds toward the cost of the basic state-supported school program as hereinafter provided.

Each school district may also impose a levy for the purpose of participating in the state-supported leeway program as hereinafter provided.

(b) The state, from the uniform school fund, shall contribute the balance of the total costs.

The respective contributions by the school districts and by the state shall be computed separately for the purpose of determining their respective contributions to the basic state-supported school program and to the state-supported leeway program as hereinafter provided.

Section 3. Section 53-7-18, Utah Code Annotated 1953, as last amended by Chapter 243, Laws of Utah 1983, is amended to read:

53-7-18. State contribution toward basic program -- Minimum basic levy of school district -- Contributions for specific programs. The state shall contribute to each district toward the cost of the basic state-supported school program in the district that portion which exceeds the proceeds of a minimum basic tax levy imposed by the district. For fiscal 1984-85, the State Tax Commission, after consultation with the State Board of Education, shall determine the district minimum basic tax levy. The minimum basic levy shall be based on assessed valuations as adjusted by redevelopment and section 11-13-25. After adjustments for school district recapture amounts to the Uniform School Fund, the minimum basic levy should yield an estimated total amount of $168,607,506 for fiscal 1984-85.

In order to qualify for receipt of the state contribution toward the basic program and as its contribution toward its costs of the basic program, each school district shall impose a minimum basic tax levy as set by the State Tax Commission.

In a year when the minimum basic tax levy is reduced or increased from the prior year, the school districts that are in the sequence of tax levy changes because of property revaluation in accordance with section 53-7-19.5 shall receive the same pro rata mill levy decrease or increase as the proportion change in the minimum basic tax levy.

In the school districts where the proceeds of the minimum basic tax levy equal or exceed the cost of the basic state-supported school program, there shall be no contribution by the state toward the basic program. The proceeds of any minimum basic tax levy of a school district which exceed the cost of the basic program shall be paid into the Uniform School Fund as provided by law.

In order to qualify for receipt of the state contribution toward the basic program, a school district is required to implement a district-wide discipline plan under guidelines developed by the State Board of Education.

Beginning July 1, 1984:

(1) The state's contribution of $321,000 for experimental and developmental programs, including early childhood and economic education programs, shall be allocated to the state board of education for distribution to school districts according to guidelines established by the board.

The board shall spend not less than $100,000 to promote and teach the value of the free enterprise economic system to pupils enrolled in the public schools. This program is to train teachers in the free enterprise system so that they will be better able to teach their students. It may utilize part of the funds to provide a full-time staff specialist on free enterprise economic education. In teaching the value of the free enterprise economic system, the board shall, where appropriate and feasible, work cooperatively with community organizations such as the Council on Economic Education, chambers of commerce, and service clubs, and give particular attention to inservice training of educators.

The board shall appoint an advisory committee to advise it in the area of curriculum, training, public relations, and other aspects needed in the promotion of the free enterprise economic system. At least two-thirds of the members of the committee shall be from the business and industrial community, the balance of the members from education interests in the state.

(2) The state's contribution of $1,000,000 for a productivity study shall be allocated to school districts under rules and regulations promulgated by the State Board of Education. The productivity study shall be carried out under the general oversight of the appropriations subcommittee for public education of the state legislature. It is the intent of the legislature that the State Board of Education monitor all productivity and salary incentive programs implemented by local school districts during 1984, and prepare an objective report as to the effectiveness of these programs for delivery to the 1985 General Session of the legislature.

(3) The state's contribution to the State Board of Education for the laboratory school at Utah State University shall be a part of the contingency fund allocated in section 53-7-27. That part of the contingency fund shall be used to indemnify school districts against loss of funds caused by release of students to the laboratory school and to promote programs at the school. The school shall have an advisory board consisting of the following:

(a) The president of Utah State University or his designee;

(b) The State Superintendent of Public Instruction or his designee;

(c) The dean of the College of Education at Utah State University or his designee;

(d) A local superintendent of schools, a staff member each from the office of the State Board of Education, a local school district, and the College of Education at Utah State University, and two lay citizens noted for their contribution to the improvement of education, all of whom shall be appointed by the State Board of Education for terms specified by that body.

(4) The state's contribution of $8,855,000 to help pay costs of utilities and property, casualty and liability insurance shall be apportioned to school districts on the basis that each district's students in average daily membership bears to the total of the state. The funds shall be used to pay costs for utilities and property, casualty and liability insurance.

(5) The state's contribution of $700,488 for advanced placement programs shall be allocated to districts based on the number of students who pass advanced placement examinations according to a formula determined by the State Board of Education.

(6) The allocation to the state board for grants to school districts shall be used to pay for handicapped, vocational, and private school driver education.

(7) The state's contribution of $15,258,937 for career ladders is appropriated to the state board to be distributed to school districts, area vocational centers, and the school for the deaf and the blind in accordance with career ladder guidelines provided by the state board and career ladder legislation enacted during the 1984 Budget Session. Money appropriated to the state board for career ladders shall be disbursed by the board through application to each local school district by a formula based on the average of equal weighting considerations for: (a) a district's average daily membership; (b) the total member of teachers employed by a district; and (c) weighted pupil units allocated to the district.

Section 4. Section 53-7-18.1, Utah Code Annotated 1953, as last amended by Chapter 243, Laws of Utah 1983, is amended to read:

53-7-18.1. State support of pupil transportation. The state's contribution of $20,735,000 for state-supported transportation of public school students shall be apportioned and distributed in accordance with a formula promulgated by the State Board of Education. It is the intent of the legislature that each district shall receive 100% of its approved transportation costs. It is the intent of the legislature that the state's contribution for transportation include an amount not to exceed $75,000 for the extended school year program for the severely multiple handicapped, limited to severely multiple handicapped students with education program goals identifying significant regression/recoupment disability as approved by the State Board of Education.

If during any fiscal year the total transportation allowance for all districts exceeds the amount appropriated, all allowances shall be reduced pro rata to equal not more than that amount.

(1) As used in this section, "eligible pupils" means: any pupil regularly enrolled in kindergarten through grade six who lives 1 1/2 miles or more from school; each pupil regularly enrolled in grades seven through 12 who lives two or more miles from school; and students enrolled in special programs offered by school districts and approved by the State Board of Education for trainable, motor, multiple handicapped, or other severely handicapped students who are incapable of walking to school or where it is unsafe for students to walk because of their handicapping condition, without reference to distance from school. If a district allows ineligible students on a bus and their presence does not create an appreciable increase in the cost of the bus route, the district shall not be penalized for this action by the State Board of Education.

(2) Approved bus route miles shall be those proposed by local school boards of education and approved by the State Board of Education. It will not include special activity routes.

(3) Approved costs shall be defined by the rules and regulations promulgated by the State Board of Education. The rules and regulations shall define the limits of costs that will be approved by the State Board of Education in such a manner as to encourage efficiency and economy in operating and maintaining school buses, paying for salaries of school transportation personnel, and other expenses of transporting eligible pupils as defined in this section. Approved costs will include an amount for bus replacement determined by the State Board of Education.

Transportation of students not eligible under subsection (1) may be provided as determined by the local board of education, regardless of distance from school, from general funds of the district and funds derived from a tax not to exceed one mill which the local board at its option may impose upon the assessed value of the district. Revenue from the tax may also be applied to the cost of transporting participating students to interscholastic activities, night activities, and educational field trips approved by the local board of education.

53-7-19. District tax levy -- Increase of local property tax levy. In addition to the levy authorized by law, a district board of education may elect to increase the local property tax levy to provide an amount equal to the difference between the district's anticipated receipts under the entitlement for the fiscal year from Public Law 874 and the amount the district actually received from this source to its school program for the fiscal year next preceding; provided, that the levy for this purpose may not exceed four mills in any fiscal year and that this authorization shall terminate for each district at the end of the third year it is used. If at the end of a fiscal year the sum of the receipts of a school

district from this special levy plus allocation from Public Law 874 for that fiscal year exceeds the amount allocated to the district from Public Law 874 for its next preceding fiscal year's operations, the excess funds shall be carried into the next succeeding fiscal year and become in that year a part of the district's contribution to its basic program for operation and maintenance under the state minimum school finance law. During that year the district's required levy for the basic program shall be reduced so that the yield from the reduced levy plus the carryover funds from the special levy in the preceding fiscal year shall equal the district's required contribution to its basic program. Any district that reduces its basic levy under this section shall be entitled to receive state minimum school program funds as though the reduction in the levy had not been made.

53-7-19.5. District affected by repeal of property revaluation program -- Qualification for state contribution -- Computation of minimum basic levy. In order to spread the impact of any rise in property tax yields which may result from the repeal of Section 59-5-109, each school district may qualify for receipt of the state contribution toward its basic program for fiscal year 1984-85 by imposing the minimum basic levy established by the State Tax Commission as required in Section 53-7-18 and 53-7-19.

In each of the following fiscal years the minimum basic levy shall be increased or decreased as determined by the legislature in Section 53-7-18 and 53-7-19 in order to mitigate the impact of the repeal of Section 59-5-109 and the factoring of assessment rates ordered pursuant to Section 59-5-109.6.

53-7-20. Contribution of state to cost of minimum school program -- Determination and distribution of amounts. The contribution of the state to the total cost of the state-supported minimum school program shall be determined and distributed to the various school districts in the following manner:

(a) The state board of education annually before the 15th day of June shall ascertain the estimated total cost of the state-supported minimum school program for each of the various school districts for the next school year. The state board of education shall certify this cost to the state tax commission, the appropriate state disbursing agent, and the state auditor, setting forth by districts the estimated number of units, the cost of the state-supported minimum program of the districts as determined by the districts, and the amount of any deficiency in the state's contribution to the state-supported minimum school program for the current and the preceding years.

(b) (1) The state tax commission shall levy on all taxable property of the state, an amount determined by the legislature which, together with such other funds as are provided by law will raise the state's contribution to the state-supported minimum school program.

(2) The levy for the tax year beginning January 1, 1974, shall be set at 0 mills and shall continue at this level from year to year until changed by the legislature.

(c) The state tax commission during the first week in November shall certify to the state board of education the amounts designated as state aid for each district determined in accordance with section 59-9-2. Funds shall be allocated to the districts based upon the actual cost of the state-supported minimum school program in each district which shall be reported by it within ninety days following the close of the fiscal year.

(d) (1) Not later than the last working day of each month, commencing with the month of July, 1975, the appropriate state disbursing agent, with the approval of the state auditor, shall disburse to each school district 1/12 of the appropriated state's contribution to the total cost of the state-supported minimum school program made under subsection (a) of this section. No disbursement shall be made to any district whose payments have been interrupted under subsection (d) (2) of this section. Adjustments in the state-supported minimum school program between the monthly disbursements so made and the actual cost of the program shall be made in the final settlement provided for in subsection (c) of this section. In the event the monthly distributions overdraw the money in the uniform school fund, the fiscal agent is authorized to run said fund in a deficit position.

(2) The state board of education may request the state disbursing agent and the state agent shall honor such request, to interrupt disbursements to any district at such time, if in the judgement of the board, the district is failing to comply with the minimum school program, is operating programs which are not approved by the state board, or has not submitted required reports required by law. When disbursements have been so interrupted, they shall be resumed by the disbursing agent upon request of the state board, and all back disbursements shall be included in the next regular disbursement, the amount so disbursed to be certified by the disbursing agent and the state auditor to the state board.

(e) The actual amounts computed in accordance with 59-9-2, if any, will constitute the state's contribution to the cost of the state-supported minimum school program of each district. The state board of education shall immediately furnish to the board of education in each district a statement of such amounts of state aid.

(f) Notwithstanding section 63-38-10, if funds in the uniform school fund are insufficient to meet the state's contribution to the state-supported minimum school program as appropriated, the amount of the deficiency thus created shall be carried as a deficiency in the uniform school fund until the next session of the legislature at which time the legislature shall appropriate funds to cover this deficiency.

S.B. 18

Section 5. Section 53-7-21, Utah Code Annotated 1953, as last amended by Chapter 243, Laws of Utah 1983, is amended to read:

53-7-21. Determination of weighted pupil units. The number of weighted pupil units for each year shall be the total of the units for each school district determined as follows:

(1) The number of units shall be computed by adding the average daily membership of all pupils of the district attending schools other than kindergarten and self-contained classes for handicapped children.

(2) The number of units shall be computed by adding the average daily membership of all pupils of the district enrolled in kindergarten, and multiplying the total by .55. In those districts which do not elect to hold kindergarten for a full nine-month term, the local board of education may approve a shorter term of nine weeks duration, and in the event of that approval, the number of pupils in average daily membership at the short-term kindergarten shall be counted for the purpose of determining the number of units allowed in the same ratio as the number of days the short-term kindergarten is held, not exceeding nine weeks, bears to the total number of days schools are held in that district in the regular school year.

(3) Upon application by each school district, the State Board of Education shall, in consultation with local school districts, classify particular schools in each district as necessarily existent small rural schools. Applications must be submitted to the State Board of Education before April 2, and the State Board of Education must report a decision to each school district before June 2, and the State Board of Education shall adopt standards and regulations to govern the approval of such schools consistent with principles of efficiency and economy and which shall serve the purpose of eliminating schools where consolidation is feasible from participation in special school units.

It is the intent of the legislature that the extra weighted pupil units provided for small schools shall ultimately be given only to those schools which because of their isolation must be regarded as necessarily existent. The State Board of Education is directed to prepare and publish objective standards and guidelines for determining which small schools are necessarily existent after consultation with local school districts.

The State Board of Education shall continue to conduct comprehensive school surveys of the school districts in which small schools are operated for the purpose of improving school programs, bringing about greater economy and efficiency, and reporting to the legislature further changes needed in the law pertaining to small schools.

The additional units for schools classified as necessarily existent small schools shall be computed in accordance with the following schedule; except, that the units computed for each school shall be reduced by the number of units equal to the number of ADM in that school:

Elementary Small School Formula:

Multiply the number of kindergarten pupils in average daily membership by .495 and add the pupils in average daily membership multiplied by .9 in grades 1 through 6 and apply that sum to the appropriate school category below:

Average Daily Membership By School Size	Number of Weighted Pupil Units
6 up to 14	27
14 up to 23	40
23 up to 34	53
34 up to 57	53 + (1.4) (.9 ADM minus 30)
57 up to 101	81 + (1.2) (.9 ADM minus 50)
101 up to 123	129 + (1.0) (.9 ADM minus 90)
123 up to 183	149 + (0.3) (.9 ADM minus 110)

Junior High and Middle School Small School Formula:

Average Daily Membership By School Size	Number of Weighted Pupil Units
0 up to 46	Number of pupils multiplied by 2.0)
46 up to 90	80 + (1.5) (.9 ADM minus 40)
90 up to 168	140 + (1.4) (.9 ADM minus 80)
168 up to 279	238 + (1.0) (.9 ADM minus 150)
279 up to 389	338 + (0.12) (.9 ADM minus 250)

Senior High Small School Formula:

Average Daily Membership By School Size	Number of Weighted Pupil Units
0 up to 84	Number of pupils multiplied by 2.0).
84 up to 140	150 + (1.6) (.9 ADM minus 75)
140 up to 207	230 + (1.1) (.9 ADM minus 125)
207 up to 279	296 + (1.0) (.9 ADM minus 185)
279 up to 417	361 + (.112)(.9 ADM minus 250)

S.B. 18

Six Year Small School Formula (Grades 7-12):

Average Daily Membership By School Size	Number of Weighted Pupil Units
0 up to 90	Number of pupils multiplied by 2.0 (minimum total weighting of 27)
90 up to 179	160 + (1.4) (.9 ADM minus 80)
179 up to 279	272 + (1.0) (.9 ADM minus 160)
279 up to 722	362 + (0.72)(.9 ADM minus 250)

(4) (a) Until June 30, 1985, the number of weighted pupil units for handicapped pupils, including pupils provided for in section 53-18-3, shall be provided for the direct cost of programs for handicapped children conducted in accordance with definitions, guidelines, rules and regulations, and standards promulgated by the State Board of Education.

The State Board of Education shall limit the number of weighted pupil units allocated to school districts and state programs for pupils who are classified as handicapped within the following categories and prevalence limits, except as otherwise provided in this section.

CATEGORY	PREVALENCE LIMIT
Educable Mentally Retarded	.015
Trainable Mentally Retarded	.002
Learning Disabled	.03
Emotionally Disturbed	.03
Deaf	.0008
Hard of Hearing	.002
Speech and Hearing	.035
Physically Handicapped (Motor Handicapped and Other Health Impaired (OHI))	.002
Visually Impaired	.001
Homebound and Hospitalized	(Included)
Severely Multiple-Handicapped and Deaf/Blind (Including Training Center Programs)	.004
TOTAL	.1218

Any claims for units in excess of the prevalence limit provided shall be approved by the State Board of Education. Handicapped program funds allocated to districts are restricted and shall be spent for the education of the handicapped but may include expenditure for approved programs of services conducted for certificated instructional personnel who have handicapped pupils in their classes.

The State Board of Education shall establish and strictly interpret definitions and provide standards for determining which children are included in the various classifications of handicapped as well as gifted children and shall assist districts in determining the services that should be provided in each category. The district allocation will be determined as follows:

(b) Handicapped children units shall be computed in accordance with a formula promulgated by the State Board of Education which shall give consideration to handicapped student prevalence limits and extra costs for small schools. Units shall further be calculated from prior year data with unusual district growth taken into consideration. The weightings used in the above formula shall be in accordance with the following schedule:

Number of Pupils by Program ADM	Weighting Factor for Handicapped Pupils In Regular Class	In Self Contained Classes
Educable Mentally Retarded	1.00	2.40
Trainable Mentally Retarded	1.00	2.60
Learning Disabilities	.90	2.40
Emotionally Disturbed	.90	2.90
Deaf and Hard of Hearing	1.30	2.70
Speech and Hearing	.50	.00
Motor Handicapped and Other Health Impaired (OHI)	1.50	2.90
Visually Impaired	1.60	.00
Homebound and Hospitalized	.00	1.80
Severely Multiple Handicapped and Deaf/Blind (Including Training Center Programs)	.00	5.20

(c) The State Board of Education shall administer this section to provide incentives for each district to serve all handicapped students properly identified. In the event funds for programs for the handicapped appropriated under this act will not meet the costs of districts for those programs, each district shall first receive the amount generated for each handicapped student under the basic program.

(d) In order to implement the level system of allocating special education funds in FY 1985-86 under Subsection 53-7-21(e), it is the intent of the legislature that school districts and entities that provide state programs for handicapped pupils collect and submit data on their handicapped pupils to the State Board of Education not less than semiannually during fiscal 1984-85. The State Board of Education may require additional collection times and shall provide forms and establish rules for the collection and submission of the required data.

The collected data shall include the following information based on the handicapped pupil's Individualized Education Program (IEP):

(i) number of primary service hours per week each handicapped pupil receives;

(ii) number of related service hours per week each handicapped pupil receives;

(iii) the number of educators providing services at the time the special education services are received;

(iv) the number of aides providing services at the time the special education services are received; and

(v) the number of handicapped pupils in the class or setting at the time the special education services are being received.

For the purposes of reporting, "educator" means a certified instructor of handicapped pupils or a provider of related services. An "aide" means a teacher's assistant or a teacher's aide.

(e) Beginning July 1, 1985, the number of weighted pupil units for handicapped pupils, including pupils provided for in Section 53-18-3, shall be provided for the direct cost of programs for handicapped children conducted in accordance with definitions, guidelines, rules, and standards promulgated by the State Board of Education.

The State Board of Education shall limit the number of pupils who are classified as handicapped based on ADM to 12.18% of the district ADM.

Any claims for units in excess of the prevalence limit shall be approved by the State Board of Education. Handicapped program funds allocated to districts are restricted and shall be spent for the education of the handicapped but may include expenditures for approved programs of services conducted for certified instructional personnel who have handicapped pupils in their classes.

The State Board of Education shall establish and strictly interpret definitions and provide standards for determining which children are handicapped as well as gifted children and shall assist districts in determining the services that should be provided to handicapped pupils. The district allocation is determined by placement of handicapped pupils within five levels as determined under Subsection (ii).

(i) The weighting factor for each level shall be determined by the legislature based upon recommendations submitted by the State Board of Education.

(ii) A handicapped pupil, for funding purposes, shall be assigned to one of the five levels according to the total points the pupil accumulates as determined under the following formula:

T.P. = the sum of (hours x W)

Where: T.P. = Total Points;

Hours = Number of hours in special education; and

W = value factor =

[19 - (number of handicapped pupils in class/(number of teachers + (number of aides/2))]

The number of hours per week a handicapped pupil receives special education services, primary and related, is multiplied by the corresponding value factor assigned to the appropriate adult-pupil ratio the pupil is in at the time he receives the services. Each adult-pupil ratio has its own value factor. The points for each adult-pupil ratio are summed to determine total points. The total points determine the level in which the pupil is placed for purposes of funding (I, II, III, IV, or V).

(iii) School districts and entities that provide state programs for handicapped pupils shall collect and submit data on their handicapped pupils to the State Board of Education not less than semiannually. The State Board of Education may require additional collection times and shall provide forms and establish rules for the collection and submission of the required data.

The collected data shall include the following information as determined by the handicapped pupil's Individualized Education Program (IEP):

(I) number of primary service hours per week each handicapped pupil receives;

(II) number of related service hours per week each handicapped pupil receives;

(III) the number of educators providing services at the time the special education services are received;

(IV) the number of aides providing services at the time the special education services are received; and

(V) the number of handicapped pupils in the class or setting at the time the special education services are being received.

For the purposes of reporting, "educator" means a certified instructor of handicapped pupils or a provider of related services. An "aide" means a teacher's assistant or a teacher's aide.

The State Board of Education shall determine on an annual basis the range of total points within each level in the funding program (I, II, III, IV, and V). The state board shall use the data collected under this subsection in making that determination and carefully monitor the special education services to ensure the validity of the reported data. The data shall also be used to evaluate the equity of the prescribed funding for handicapped pupils.

(iv) The state board shall use appropriate methods of analysis to ensure that the range of total points within each level under Subsection (i) is statistically sound. The state board shall submit an annual written report to the legislature on the range of total points within each level under subsection (i), which includes the data required under Subsection (iii).

(5) There is appropriated 2,613 units for programs for youth in custody. Funds shall be allocated to school districts which operate programs for youth in custody in accordance with standards promulgated by the State Board of Education.

(6) Nine weighted pupil units shall be allowed for each teacher conducting a vocational agriculture, vocational home economics, or other vocational program approved by the State Board of Education for each 12 weeks beyond the regular school term. In addition, there shall be allocated an amount of $14,531,072 (12,928 weighted pupil units) to pay the added instructional costs of prevocational and vocational programs for elementary and secondary students in elementary and secondary schools, area centers, skills centers, and vocational schools. These funds are to be allocated to school districts as provided by the formula in this Subsection (6) (a), (b) and (c). It is the legislative intent to encourage each district to increase the local level of support to the maximum practical amount.

The State Board of Education shall provide for the indemnification of school districts against loss of funds when secondary school students attend programs in area vocational centers or skills centers. It is the intent of the legislature that the State Board for Vocational Education review the current policies for indemnification to determine whether the policies are achieving their intended purpose.

Subject to the limitations of funds provided by this subsection (6), vocational education units shall be computed as follows:

(a) Weighted pupil units shall be computed for pupils in vocational programs in accordance with the following schedule:

Number of Pupils by Program = ADM

Program	Weighting Factor
Agriculture	1.20
Business	.8
Distributive	.6
Home Economic	.4
Technical and Industrial	1.5

The State Board for Vocational Education may allocate funds for prevocational programs on a formula promulgated by the board in a ratio of the cost of prevocational programs as that bears to the cost of vocational programs. The board will define prevocational and vocational education.

(b) In addition, nine weighted pupil units shall be computed for each district and 16 weighted pupil units shall be computed for each high school in the district conducting an approved vocational program.

(c) All funds allocated under Subsection (6) shall be computed by using ADM in approved programs for the previous year. A district that has experienced student growth of 1% or greater in grades nine through 12 for the previous year shall have the growth factor applied to the previous year's W.P.U.'s when calculating the allocation of funds under this section.

(7) Professional staff weighted pupil units shall be computed in accordance with the following schedule:

(a) Professional Staff Cost Formula

Years of Exper.	Bachelor's Degree	Bachelor's +30 Qt. Hr.	Master's Degree	Master's Degree +45 Qt. Hr.	Doctorate
1	1.00	1.05	1.10	1.15	1.20
2	1.05	1.10	1.15	1.20	1.25
3	1.10	1.15	1.20	1.25	1.30
4	1.15	1.20	1.25	1.30	1.35
5	1.20	1.25	1.30	1.35	1.40
6	1.25	1.30	1.35	1.40	1.45
7	1.30	1.35	1.40	1.45	1.50
8	1.35	1.40	1.45	1.50	1.55
9			1.50	1.55	1.60
10				1.60	1.65
11					1.70

(b) Multiply the number of full-time or equivalent professional personnel in each applicable experience category in (a) by the applicable weighting factor.

(c) Divide the total of (b) by the number of professional personnel included in (b) and reduce the quotient by 1.00.

(d) Multiply the result of (c) by 1/4 of the weighted pupil units computed in accordance with subsection (1), (2) and (3).

(8) To assist in administrative costs, each school district shall receive 46 additional weighted pupil units.

(9) There shall be allocated a total of 13,219 weighted pupil units to districts for special purpose optional programs approved by the State Board of Education as follows:

OPTIONAL PROGRAM	WEIGHTED PUPIL UNITS
Compensatory Education	788
Instructional Media Centers	562
Elementary School Guidance	618
Community Education	593
Extended Day, Extended Year and Summer Programs	670
Career Education	230
Transportation for Educational Field Trips	415
Music Programs in Elementary Schools	395
Textbooks and Lab Fees	2,041
Gifted and Talented	388
Responsible Parenthood	206
Bilingual Education	346
Reduction of Class Size	3,498
Special Needs	2,469
Advanced Placement	-0-

Each school district shall receive its proportionate share of the distribution units enumerated above according to the following allocation schedule:

(1) Compensatory Education: Each district shall receive units based on its number of disadvantaged students compared with the total number of such pupils in all districts.

(2) Instructional Media: Each district shall receive 1 1/2 units as a base plus 1/2 unit for each school in which it maintains an instructional media center approved by the State Board of Education, the remaining number of weighted pupil units shall be allocated on the basis of each district's portion of weighted pupil units computed in accordance with subsections (1), (2), and (3).

(3) Elementary Music: Each district shall receive units based on its number of pupils in elementary school compared with the total number of elementary pupils in all districts.

(4) Special Needs: Each district shall receive seven and one-half units as a base for students with special needs and the remaining units shall be distributed in the relationship that a district's proportionate number of handicapped students in ADM and a district's proportionate number of regular students in ADM bear to the total of the students for the state based on prior year ADM.

(5) Textbooks and Lab Fees: Each district shall receive units according to a schedule promulgated by the State Board of Education.

(6) Bilingual Education: Each district shall receive units based upon its number of students with bilingual needs as that number bears to the number of students with those needs in all districts.

(7) Class Size Reduction: Each district shall receive units based upon its number of pupils in average daily membership in grades kindergarten through three compared to the total number of pupils in those grades for the state.

(8) All Other Special Purpose Optional Programs: Each district shall receive its proportionate share of the remaining weighted pupil units appropriated under this subsection based upon its number of weighted pupil units computed in accordance with subsections (1), (2), and (3) as compared with the number of those weighted pupil units for all districts.

Each district may use its proportionate share of the units computed in accordance with this subsection, in any one or all of the programs enumerated herein. Whenever a district chooses to spend money in a program enumerated in this subsection, it shall observe all standards promulgated by the State Board of Education for that program and the following specific requirements:

(a) Funds expended for community education shall be used to support the concept that the schools belong to the people and to find ways to engage the community in determining the role the schools shall play in solving individual and community problems.

(b) Funds expended for compensatory education programs shall be for disadvantaged pupils from low-income families, foster children, neglected and delinquent children, and pupils from aid-to-dependent children cases.

(c) Funds spent for career education shall be used to infuse career education into the school program and to encourage joint endeavors between school districts and the Utah career-oriented community.

(d) Funds expended for elementary music shall be used to develop and maintain music programs in the elementary schools and to encourage the expansion of such programs.

(e) Funds expended for textbooks and laboratory fees shall be used to supply to pupils in the several grades and departments free of charge textbooks and laboratory materials used by the pupils. Boards of education may sell to pupils in grades nine through 12 at cost all supplies used by the pupils. The State Board of Education shall define textbooks, laboratory materials, and supplies within the meaning of this act.

(f) Funds expended for gifted and talented students shall be for programs for those students according to definitions and guidelines developed by the State Board of Education.

(g) Funds expended for education for responsible parenthood shall be for programs designed to provide students with an understanding of the responsibilities of parenthood under guidelines developed by the State Board of Education.

(h) Funds expended for class-size reduction shall be used to reduce, insofar as possible, the average class size in grades kindergarten through three to an average of 24 students for the district. In districts where the average class size in grades kindergarten through three is less than 24 students, the district shall utilize its funds to reduce class size in grades four, five, and six unless exception is granted by the State Board of Education. The State Board of Education shall define average class size in any manner consistent with this subsection and shall promulgate guidelines for use by school districts in complying with this subsection. Nothing in this subsection shall be construed to prohibit a school district from using the funds appropriated to reduce the average class size below 24.

(i) Funds expended for programs for students with special needs are intended for those students who have the same needs as handicapped but who do not qualify as handicapped and for other students with similar needs. These programs shall be in accordance with rules and regulations established by the State Board of Education.

(j) Advanced placement funds shall be used for high school advanced placement programs according to standards and guidelines established by the State Board of Education.

(9) There is appropriated to the State Board of Education, in addition to all other funds provided, an amount of $2,508,768 for allocation to school districts for handicapped, vocational, and private school driver education programs. There is appropriated to the State Board of Education an amount of $91,112,253 for retirement and social security. It is the intent of the legislature that the employee's retirement contribution of 1.5% will be reduced by .5% to 1.0%. The employer's contribution of 11.5% percent will be reduced by .5% to 11.0%.

(10) It is the intent of the legislature that the extended school year program for the severely multiple handicapped be limited to severely multiple handicapped students with education program goals identifying significant regression/recoupment disability as approved by the State Board of Education.

(11) It is the intent of the legislature that local boards of education recognize salary inequities that have resulted for classified employees in recent years due to the practice of providing the same percentage increases to both low and high salaried personnel. Local boards are urged to correct these inequities by providing higher salary adjustments to classified employees through a more equitable distribution of funds allocated. In view of the fact that instructional salary money is supported by both the value of the W.P.U. and by a line item appropriation for reform measures, other educational personnel, including classified employees, shall be given added consideration in the division of the W.P.U. money used for salary increases for FY 1984-85.

(12) It is the intention of the legislature that the percentage of increase provided in the value of the W.P.U. over the preceding fiscal year includes funds for increases in the total maintenance and operation budget including salary increases, lane changes, increments, increased costs of fringe benefits, building maintenance and for increased energy and property, casualty and liability insurance costs over and above that provided for in the direct appropriation for that purpose.

(13) Weighted pupil units (2,588) for adult high school completion programs shall be allocated to school districts by the State Board of Education. Each district shall receive its pro rata share of the appropriation based on the number of people enumerated in the latest official census who are over 18 years of age and who do not have a high school diploma and prior year participation. On February 1 of each school year, the State Board of Education shall recapture funds not used for an adult high school completion program and reallocate them to districts which have implemented programs based on need and effort as determined by the State Board of Education. To the extent of funds available, school districts shall provide programs to adults who do not have a diploma and who intend to graduate from high school. Overruns in adult education in any district will not reduce the value of the weighted pupil unit for this program in another district.

(14) To avoid penalizing a district financially for epidemics or other factors beyond its control, the State Board of Education may allow a percentage increase in units otherwise allowable during any year when the ratio between average daily attendance and average daily membership drops more than 2% below the average ratio for the highest two of the preceding three years in such districts.

(15) In order that funds will be used more appropriately, the State Board of Education shall set standards and guidelines including the roles and functions, of those employed in pupil personnel services.

(16) To avoid penalizing a district financially through consolidation of its small schools, additional units may be allowed a district each year, not to exceed two years, equal to the difference between what the district receives for a consolidated school and what it would have received for the small schools had they not been consolidated. Money allocated to districts under this program may be used for maintenance and operation of school programs or for construction or remodeling or furnishing of school buildings, at the discretion of the local board of education upon approval by the State Board of Education.

(17) No district may enter into contracts with teachers which would prevent districts from paying differential salaries or putting limitations on an individual salary paid in order to fill a shortage in specific teaching areas.

53-7-23. Additional levy by district for school sites, buildings, buses, and equipment. A school district may also elect to increase the local levy to provide for an amount equal to 10% of the cost of the basic program. The proceeds of said additional levy shall be used for the purchase of school sites, the erection or remodeling of school buildings, the purchase of school buses, and for the equipment of the same; provided that school districts may, in the discretion of their local boards of education, also use the proceeds of this additional levy for the purchase of replacement equipment, textbooks, and supplies. Such authorization shall not prohibit a district from exercising the authority granted by other laws relating to capital levies. The amount of such additional levies shall not be included in determining the apportionment of the state school fund and it shall be raised by an additional tax levy above the local levies authorized by law.

Section 6. Section 53-7-24, Utah Code Annotated 1953, as last amended by Chapter 51, Laws of Utah 1980, is amended to read:

53-7-24. State-supported voted leeway program authorized -- Election requirements. With the consent of a majority of the electors of the district voting at an election or elections held for that purpose in the manner set forth in Section 53-7-12, any district may maintain a school program in excess of the cost of the program referred to in Section 53-7-23. However, in order to receive state support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation. The additional program shall be known as the state-supported voted leeway program of the district. Under the state-supported voted leeway program, the state will contribute an amount sufficient to guarantee $17 per weighted pupil unit for the first 2 mills and $4 per weighted pupil unit for each mill thereafter raised locally not to exceed 10 mills as voted by the people.

Consideration of the additional program and of modification, increases or decreases in the program by such elections may be initiated by a petition signed by electors of the district equal to 10% of the number of electors who voted at a preceding election on the question or by action of the board of education. A subsequent election upon the question of modifying or increasing the additional program shall not be deemed to constitute a reconsideration of the existing additional voted leeway program unless the proposition submitted to the electors expressly so states. Accordingly, a majority vote opposing the modification or increase shall not be deemed to deprive the district of authority to continue the existing voted leeway program. Nothing contained in this section shall be construed as terminating, without an election thereon, the authority of any school district to continue an existing voted additional program heretofore authorized by the voters.

For purposes of calculating voted leeway programs, distribution units may be determined for any district by dividing its total weighted pupil units by 26.

Section 7. Section 53-7-26, Utah Code Annotated 1953, as last amended by Chapters 239 and 243, Laws of Utah 1983, is amended to read:

53-7-26. Amount of state's contribution toward minimum school program. The total amount provided under the terms of this act as the state's contribution toward the cost of the operation and maintenance portion of the state-supported minimum school programs, as provided and defined in section 53-7-16 shall not exceed the sum of $518,169,783 for the 1984-85 school year. It is intended that the funds provided shall be for the following purposes and in the following amounts:

Estimated Weighted Pupil Units	Purpose State Contribution	Estimated State and Local Funds at $1,124 Per Weighted Pupil
5,511	Necessarily existent small rural schools and units for consolidated schools	$6,194,364
41,155	Handicapped children	$ 46,258,220
2,613	Youth in custody programs	$ 2,937,012
2,588	Adult high school	$ 2,908,912
12,928	Vocational and technical education in secondary schools.	$ 14,531,072
2,350	Summer vocational programs	$ 2,641,400
401,754	Regular school program	$451,571,496
13,219	Special purpose optional programs	$ 14,858,156

2,232	State board allocation for handicapped, vocational, and private school driver education	$ 2,508,768
	For social security and retirement programs	$ 91,112,253
484,350	TOTAL OF ALL ABOVE PROGRAMS	$635,521,653
	Special purpose total dollar contributions described in subsection (a) (5) through (a) (12) of section 53-7-16	$ 48,295,425
	State-supported voted leeway	$ 28,451,342
	Total estimated contributions to school district for all programs	$712,268,420
	Less estimated proceeds from state-supported local levies	$194,098,637
	TOTAL STATE FUNDS	$518,169,783

If the number of weighted pupil units in any of the above programs are underestimated in this table, then the amount per pupil in that program paid under this act must be reduced so that the amount paid does not exceed the estimated amount by program. If the number of weighted pupil units in any program or the amount for social security and retirement is overestimated in this table, the State Board of Education has the option of either increasing the amount paid in that program per weighted pupil unit, excluding social security and retirement, or transferring the unused amount in that program to another program. If surplus funds are transferred to another program, the State Board of Education may, where it determines certain districts have greater need for additional funds, designate the districts as well as the programs to which the transferred funds will be allocated. Any amounts transferred from another program under this provision may be spent in addition to the amounts listed in this table. If the amount estimated for social security and retirement in this table is underestimated then the amount paid in all programs to school districts must be decreased so that the total state expenditure for operation and maintenance will not exceed $518,169,783.

The limitation on the proceeds from local levies for operation and maintenance programs as contained in this act is subject to modification

by local boards of education under section 53-7-24 and to special levies authorized by this act and shall be adjusted accordingly. If the amount of local contribution is overestimated, then the guarantee per weighted pupil unit shall be reduced for all programs so the total state contribution for operation and maintenance programs will not exceed $518,169,783. If the amount of local contributions from the basic levy for operation and maintenance programs is underestimated, the excess shall be applied first to support the value of the weighted pupil unit asset by the legislature for total weighted pupil units generated by the districts, following internal adjustments by the Utah State Board of Education as provided in Section 53-7-26, and then the state contribution shall be decreased so the total school program cost for operation and maintenance programs shall not exceed $712,268,420 plus the amount of local revenue necessary to support the value of the weighted pupil unit for weighted pupil units generated. Effective May 15, 1983, the state fiscal officer shall not close out appropriations from the Uniform School Fund at the end of a fiscal year as an exception to section 63-38-8.

53-7-27. Contingency fund for state board of education. In order to stabilize the value of the weighted pupil unit, maintain program levels in districts which may experience unanticipated and unforeseen losses of students, equalize programs in districts where a strict application of the law provides inequity, to pay the added costs when Utah students attend school out of state and to assist in the operation of the laboratory school at Utah State University in accordance with section 53-7-18 (3), there is appropriated annually to the state board of education from the total amount of state funds listed in section 53-7-26 the sum of $370,000 to be used as a contingency fund. The state board of education shall make a strict accounting of such funds allocated and shall return any unused part of the contingency fund to the uniform school fund at the close of each fiscal year.

53-7-28. Use of funds for approved programs -- Assessment of effectiveness of funded programs. All funds appropriated under this act shall be used only for programs approved by the state board of education. The state board of education is directed and empowered to assess the progress and degree of effectiveness of all programs funded under this act and report such assessment to the legislature.

Section 8. Section 53-11-23, Utah Code Annotated 1953, as last amended by Chapters 204 and 209, Laws of Utah 1981, is amended to read:

53-11-23. Definitions. As used in this act:

(1) "School building program" means the continuous and comprehensive program contemplated by this act whereby the capital outlay requirements and plans of the various school districts relating to sites, buildings, furnishings, and equipment therefor, and their debt service expenditures may be determined and qualified for financial assistance from the state. The term may refer collectively to the program as a state program or individually to the program of a single school district.

(2) "School building state supported program" means the greater of the cost of the continuing school building program or the critical school building program.

(3) "Continuing school building program" means 15% of the weighted pupil unit amount for the previous school year, computed to the nearest dollar, multiplied by the number of weighted pupil units in the basic minimum school program for the current school year, as defined in Subsection 53-7-16(c), and limited by Section 53-7-26, together with 48% of the bonds redeemed during the current year. Bonds refunded are not bonds redeemed. The amount of assistance included for bonds redeemed shall not exceed 4.8% of the bonding limit of a district as of January 1 of the preceding fiscal year.

(4) "Critical school building program" means the current unmet critical school building needs together with the bonds redeemed and interest paid, not to exceed 9%, during the current year. Bonds refunded are not bonds redeemed. The amount of assistance included for bonds redeemed shall not exceed 10% of the bonding limit of a district as of January 1 of the preceding fiscal year.

(5) "Critical school building needs" means the estimated cost to eliminate occupancy and structural hazards and educationally intolerable and over-crowded conditions, as computed by the board of education in cooperation with the local board in accordance with Section 53-11-24. The term also includes the cost of air conditioning for a school building used for the maintenance of a staggered nine-month school program on a year-round basis.

(6) "Unmet critical school building needs" means critical school building needs, in addition, a district's increase in the number of weighted pupil units in the continuing school building program over the prior year adjusted for ADM, times the value of the current year weighted pupil unit, less all available building funds including revenue from bond sales committed to building projects not included in updated critical school building needs and the difference between net bonds outstanding and 95% of 13.3% of the district's assessed valuation.

(7) "School Building Fund" means the reserve fund created by Section 53-11-33 for the purpose of setting aside the money allocated to each school district from the Uniform School Fund to assist it in financing its School Building Program.

(8) "Net long-term bond liability" or "net bonds outstanding" means the total obligation of a school district for long-term general obligation bonds, as of July 1, of the current year, less any sinking fund or capital reserves available for the retirement of the bonds as of July 1 of the current fiscal year.

(9) "Local board" means the board of education of a school district.

(10) "State board" means the State Board of Education.

(11) "Continuing school building fund" also includes "school building fund," or "school building program" whenever the latter phrases are used in Chapter 11, Title 53.

Notwithstanding the limitations for bonds redeemed contained in Subsections (3) and (4), the limitation does not apply if a district's assessed valuation decreases to such an extent that 10% of the net bonds outstanding exceed 1.3% of the assessed valuation of the district on January 1 of the preceding fiscal year.

Section 9. Section 53-11-27, Utah Code Annotated 1953, as last amended by Chapter 201, Laws of Utah 1977, is amended to read:

53-11-27. Duty of local board to qualify district for participation in state's contributions -- Property tax for replacement of facilities -- Continuing school building program participation optional. The local board of each school district, where a uniform formula property tax levy will provide revenue less than an amount equal to the school building state supported program of the district, shall take all action necessary to qualify the district for participation in the state's contributions to the school building program. In school districts where the proceeds of the uniform formula levy mills equal or exceed the school building state supported program, there shall be annually levied a property tax sufficient to provide funds for the orderly replacement of school building facilities in accordance with policies and procedures promulgated by the state board. Participation in the continuing school building program shall be at the option of the local school board.

Section 10. Section 53-11-31.1, Utah Code Annotated 1953, as last amended by Chapters 209 and 211, Laws of Utah 1981, is amended to read:

53-11-31.1. School building revolving account created -- Appropriation -- Eligibility for funds -- Report -- Addition of excess local contributions toward minimum school program. There is created an account within the Uniform School Fund to be known as the "School Building Revolving Account."

There is appropriated from the General Fund to the School Building Revolving Account the sum of $1,000,000, to be used by the state board to advance funds to school districts which qualify for participation in the school building state supported program.

To receive advance funds from the School Building Revolving Account which shall not exceed a district's bonding limit minus outstanding bonds, a district shall:

(1) bond to 95% of 13.3% of assessed valuation for the current year, funds advanced not to exceed the district's bonding limit less bonds outstanding

(2) levy a tax at least equal to 1.3 times the levy specified in Subsection 53-11-30(1)(b) for capital outlay purposes;

(3) contact with the state board to repay the advance within five years with future state building funds or local revenue funds; and

(4) qualify as a critical aid district according to the provisions of Section 53-11-30, and meet any other condition imposed by the state board. The state board shall give first priority to school districts which have experienced a reduction in assessed valuation and an increase in enrollments during the current or immediately preceding school year.

The School Building Revolving Account shall not lapse or be closed. The state board shall annually report all amounts advanced, all amounts due, and the balance in the School Building Revolving Account to the legislature.

The State Board of Education may add to the revolving account excess local contributions beyond the amount necessary to satisfy the requirements of Section 53-7-26.

Section 11. There is appropriated the sum of $9,000,000 from the Uniform School Fund and $3,000,000 from the Mineral Lease Fund for the state's contribution to the school building supported program for the fiscal year ending June 30, 1985.

Section 12. This act shall take effect July 1, 1984, except for Section 3 which shall take effect upon approval by the governor, or the day following the constitutional time limit of Article VII, Sec. 8 without the governor's signature, or in the case of veto, the date of veto override.

PROPERTY TAX AMENDMENTS

1984

SECOND SPECIAL SESSION

H.B. No. 6 (Excerpts)

Be it enacted by the Legislature of the State of Utah:

Section 3. Section 53-11-30, Utah Code Annotated 1953, as last amended by Chapter 209, Laws of Utah 1981, is amended to read:

53-11-30. Assistance by state -- Qualifications for receipt by school district -- Duties of local boards. In order to qualify for assistance under the school building state supported program, a school district shall meet the following requirements:

(1) (a) Adopt a comprehensive school building program which is accepted by the State Board of Education, and

(b) Levy for the applicable year a property tax of 13.5 mills; except as otherwise provided in this Subsection (1)(b). In each year that property is revalued pursuant to factoring of assessment rates ordered pursuant to Section 59-5-109.6, or pursuant to legislation relating to the repeal of Section 59-5-109 and a school district is required to reduce mill levies pursuant to Section 59-5-111, then that school district shall levy a property tax sufficient to yield an amount equal to 106% of the revenue derived from the imposition of the 13.5 mills levied by the district the year preceding revaluation. In each of the two years following the year of revaluation, the school district shall increase the levy in equal amounts so that it equals 13.5 mills in the third year following the year of revaluation.

In school districts where the proceeds of the mill levy required by this Subsection (1)(b) equal or exceed the school building state supported program there shall be no contribution by the state. The levy hereby required shall be deemed to be the first portion of the tax levies for building purposes, including but not limited to levies for the payment of bonded indebtedness, imposed by the district under other provisions of law.

The state contribution for that school district shall be determined in accordance with the provisions of Sections 53-11-31 and 53-11-32.

(2) The revenue obtained from the levy provided for in Subsection (1) shall be allocated by the local board to the payment of capital outlay expenditures falling within the school building state supported program or the payment of the principal or interest upon a debt created prior to the effective date of this act for similar purposes. This money

may be expended currently for these purposes or may be accumulated in the district's building reserve fund until sufficient funds are available therein and in its building reserve account in the school building fund herein created to warrant commencement of a building project.

(3) To qualify for critical school building program assistance, a school district shall meet the following additional requirements:

(a) The cost of the critical school building program is greater than the cost of the continuing school building program.

(b) Levy a tax equal to 1.3 times the levy specified in Subsection (1)(b) of this section, or 18 mills, whichever is less.

(c) Commit uncommitted building funds in the district at the close of the fiscal year immediately preceding the year for which application for critical school building aid is made to the critical school building program. Revenues from bond sales committed to building projects not included in the updated critical needs shall be considered as available revenues.

(d) Certify to the state board that all school plants are covered by adequate fire insurance.

(e) Certify to the state board the amount of unused bonding capacity of the district.

(f) Certify that the district has complied with the requirements for assistance.

(g) Certify that as of December 31, of the current year, the district will have a bonded indebtedness equal to, or more than, 95% of 13.3% of the district's assessed valuation for the prior year, or that it had such a bonded indebtedness during one of the two years immediately preceding the current year.

59-5-111. Limitation of levies against assessed property values -- Exceptions -- Election procedures -- "Taxing district" defined. (1) Whenever the State Tax Commission orders a county to adjust or factor or when the county adjusts or factors the combined assessment rolls of locally assessed real property by an aggregate of 10% or more, pursuant to Section 59-5-109.6, or whenever any legislation or judicial decision requires a county to increase the combined assessment rolls of locally assessed real property, each taxing district within a county shall adjust all property tax mill levies, exclusive of the minimum basic tax levy imposed by the Minimum School Finance Act and all levies to retire bonded indebtedness, in order that the anticipated yield from any tax levy shall not exceed 106% of the property tax revenues of the taxing district for

the previous fiscal year as determined by the State Tax Commission. This levy limitation shall be determined by dividing 106% of the previous year's property tax revenues as determined by the State Tax Commission by the adjusted assessed values pursuant to Section 59-9-8, less new construction or improvements as determined by the State Tax Commission which were not assessed in the immediately preceding year. Otherwise this limitation may be increased only as follows:

(a) The governing body of any taxing district suffering an emergency condition necessitating additional revenues made by resolution provide for the holding of an election on the question raising the limitation prescribed by this section. This limitation may be increased only if the proposed increase is approved by a majority of those voting. Mill levies authorized by voted leeway pursuant to Section 53-7-24 are not, and were not previously intended to be, subject to the election requirements of this section.

(b) The resolution calling for the election and the election notice shall refer to Section 59-5-111, shall state the proposed increased limitation on the property mill levy involved, and shall give the date of the election. The election shall be held prior to the first day of June during the year in which the otherwise excessive property tax levy is proposed to be made.

(c) Notice of the election shall be given as prescribed in Section 11-14-3 relating to bond elections. The governing body of the taxing district shall prescribe the form of ballot to be used at the election, and the proposition appearing thereon shall include a reference to Section 59-5-111, and shall state the percentage which is proposed to be substituted for the 106% limitation. The proposition shall be followed by the words "For the increased property tax" and "Against the increased property tax," with appropriate boxes in which the voter may indicate his choice.

(d) The persons entitled to vote in the election shall be qualified voters in the taxing district concern.

(e) All election procedures, other than those specified in this section, including a method to ensure that only those persons designated under Subsection (1)(d) of this section, who desire to vote, vote in the election, shall be prescribed by the governing body of the taxing district.

(f) If the percentage of the current property taxes collected within a taxing district is at least 10% less than the average percentage collected during the previous four years, the 106% limitation will apply to the amount of taxes levied in the preceding year multiplied by the average percentage collected during the previous four years.

(2) The words "taxing district" as used in this section shall mean any governmental subdivision or entity which is empowered by the laws of this state to levy, or cause to be levied, a tax on tangible property and shall include every county, city, town, school district, and special purpose district, but shall not include the state.

(3) Any local government created after, or within three years before the effective date of this chapter is exempt from this chapter until the beginning of its third full fiscal year of property tax levies.

(4) If a voted leeway election levy is authorized within one year prior to June 15, the 106% limitation will be determined by applying the new levy to the prior year assessed valuation and multiplying that by 106% to determine the tax yield for the current year. The current year adjusted levy will be computed on the tax yield as determined in this subsection.

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
I. BASIC PROGRAM A. 1. Necessary Existent Small Rural Schools Note: As various formula computations are made for school districts, the amounts are subject to change because of State law limitations for the number of weighted pupil units and dollar amounts.	1. 53-7-21,(3) Application and Approval - Associate State Superintendent, Office of Administrative Services Weighted Pupil Units for necessary small schools are based upon Average Daily Membership according to the following formulas: Elementary Small School Formula: *Multiply the number of kindergarten pupils in average daily membership by .495 and add the pupils in average daily membership multiplied by .9 in grades one through six and apply that sum to the appropriate school category below: Adjusted Weighted Average Daily Membership By School Size / Number of Weighted Pupil Units 5 up to 13 — 27 13 up to 21 — 40 21 up to 31 — 53 31 up to 51 — 53 + (1.4)(Weighted ADM minus 30) 51 up to 91 — 81 + (1.2)(Weighted ADM minus 50) 91 up to 111 — 129 + (1.0)(Weighted ADM minus 90) 111 up to 165 — 149 + (0.3)(Weighted ADM minus 110) Junior High Small School Formula: (Middle Schools) Average Daily Membership By School Size / Number of Weighted Pupil Units 0 up to 46 — Number of pupils multiplied by 2.0 46 up to 90 — 80 + (1.5)(.9 ADM minus 40) 90 up to 168 — 140 + (1.4)).9 ADM minus 80) 168 up to 279 — 238 + (1.0)(.9 ADM minus 150) 279 up to 389 — 338 + (0.12)(.9 ADM minus 250) Senior High Small School Formula: (Grades 10-12) Average Daily Membership By School Size / Number of Weighted Pupil Units 0 up to 84 — Number of pupils multiplied by 2 0 84 up to 140 — 150 + (1.6)(.9 ADM minus 75) 140 up to 207 — 230 + (1.1)(.9 ADM minus 125) 207 up to 279 — 296 + (1.0)(.9 ADM minus 185) 279 up to 417 — 361 + (.112)(.9 ADM minus 250) Six-Year Small School Formula (Grades 7-12) Average Daily Membership By School Size / Number of Weighted Pupil Units 0 up to 90 — Number of pupils multiplied by 2 0 (Minimum total weighting of 27) 90 up to 179 — 160 + (1.4)(.9 ADM minus 80) 179 up to 279 — 272 + (1.0)(.9 ADM minus 160) 279 up to 722 — 362 + (0.72)(.9 ADM minus 250) NOTE: ADM Adjustments. The additional units computed for each school according to the schedules above shall be reduced by the number of units equal to .9 ADM in that school, except Elementary shall be reduced by the adjusted weighted ADM.* The resulting weighted pupil units shall be multiplied by 1.02 to determine district weighted pupil units.
2. Small Consolidated Schools 112	2. 53-7-21, (16) To avoid penalizing a district financially through consolidation of its small schools, additional units may be allowed a district each year, not to exceed two years, equal to the difference between what the district receives for a consolidated school and what it would have received for the small schools had they not been consolidated. Money allocated to districts under this program may be used for maintenance and operation of school programs or for construction or remodeling or furnishing of school buildings, at the discretion of the local board of education upon approval by the state board of education. 113

School Finance Unit

UTAH STATE OFFICE OF EDUCATION
OFFICE OF ADMINISTRATIVE SERVICES

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
B. Handicapped - Regular District Program	1. 53-7-21, (4) Based on prior year ADM (ADM x Weighting = WPU'S)

$$\text{District Ratio (R)} = \frac{\text{Sum of Handicapped pgm. WPU'S (A)}^{**}}{\text{Total District WPU'S for Regular Students (K-12) plus Small Schools (B)}}$$

$$\frac{\text{Current Year}}{\text{WPU'S}} = R \times \left[B + \text{Total Est. WPU'S for District Growth in excess of 1\% for Current Year.} \right]$$

**Note: Sum of WPU'S by category.

Prevalence Limits: (Any claims for excess must be approved by the Office of the State Board of Education.)

The state board of education shall limit the number of weighted pupil units allocated to school districts and state programs for pupils who are classified as handicapped within the following categories and prevalence limits, except as otherwise provided in this section.

CATEGORY (Based on ADM)	PREVALENCE LIMIT
Educable Mentally Retarded	.015
Trainable Mentally Retarded	.002
Learning Disabled	.03
Emotionally Disturbed	.03
Deaf	.0008
Hard of Hearing	.002
Speech and Hearing	.035
Physically Handicapped (Motor Handicapped and Other Health Impaired (OHI))	.002
Visually Impaired	.001
Homebound and Hospitalized	(Included)
Severely Multiple-Handicapped and Deaf/Blind (including Training Center Programs)	.004
TOTAL	.1218

NOTE: Data will be collected in 1984-85 to implement a "Level of Funding" Formula in 1985-86

WEIGHTINGS

Number of Pupils by Program ADM	Weighting Factor for Handicapped Pupils: In Regular Classes	In Self-Contained Classes
Educable Mentally Retarded	1.00	2.40
Trainable Mentally Retarded	1.00	2.60
Learning Disabilities	.90	2.40
Emotionally Disturbed	.90	2.90
Deaf and Hard of Hearing	1.30	2.70
Speech and Hearing	.50	.00
Motor Handicapped and Other Health Impaired (OHI)	1.50	2.90
Visually Impaired	1.60	.00
Homebound and Hospitalized	.00	1.80
Severely Multiple Handicapped and Deaf/Blind (Including Training Center Programs)	.00	5.20

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
C. Youth-in-Custody	53-7-21, (5) Funds allocated to school districts which operate programs according to State standards.
D. Adult High School Completion	53-7-21, (13) Funds allocated according to districts prorata share based upon the latest official census for those over 18 who do not have a high school diploma and prior year participation. On February 1 of each school year, the State Board of Education shall recapture funds not used for an Adult High School Completion Program and reallocate them to districts which have implemented programs based on need and effort as determined by the State Board of Education.
E. Vocational & Tech. Ed. District	53-7-21, (6) 1. ADM x (W) — In approved programs based on prior year data. A district that has experienced growth of one per cent or greater in grades 9-12 for the previous year shall have the growth factor applied to previous year WPU'S. ADM is based on 11-12 grades - For State $. (Local effort required for approved programs, 9-12 grades.) Provisions will be made to indemnify school districts against loss of funds when secondary school students receive programs in area vocational centers or skill centers. (This procedure will continue to be reviewed during the 1984-85 year.) The State Board for Vocational Education may allocate funds for pre-vocational programs on a formula established by the Board in a ratio of the cost of pre-vocational programs as that bears to the cost of vocational programs.
F. Summer Vocational Program	
1. Voc. Summer Home Ec.	53-7-21, (6) Formula applied to one teacher at a time. Maximum students per teacher = 50 Maximum weeks per teacher = 12 WPU'S = 9 [One Teacher (No. of Students / 50 x No. of Weeks / 12)]
2. Voc. Summer Agriculture	Total WPU'S = Sum for all teachers
3. Other	Program Approval Required.

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School Finance Unit

UTAH STATE OFFICE OF EDUCATION
OFFICE OF ADMINISTRATIVE SERVICES

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
G. Regular School Programs (Non-Categorical)	53-7-21
1. Kindergarten	1. .55 (ADM)
2. Grades 1-12	2. ADM (Average Daily Membership)
3. Professional Staff	3. 53-7-21, (7)

(a) Professional Staff Cost Formula

Years of Exper.	Bachelor's Degree	Bachelor's Degree + 30 Qt. Hr.	Master's Degree	Master's Degree + 45 Qt. Hr.	Doctorate Degree
1	1.00	1.05	1.10	1.15	1.20
2	1.05	1.10	1.15	1.20	1.25
3	1.10	1.15	1.20	1.25	1.30
4	1.15	1.20	1.25	1.30	1.35
5	1.20	1.25	1.30	1.35	1.40
6	1.25	1.30	1.35	1.40	1.45
7	1.30	1.35	1.40	1.45	1.50
8	1.35	1.40	1.45	1.50	1.55
9			1.50	1.55	1.60
10				1.60	1.65
11					1.70

(b) Multiply the number of full-time or equivalent professional personnel in each applicable experience category in "a" by the applicable weighting factor.

(c) Divide the total of "b" by the number of professional personnel included in "b" and reduce the quotient by 1.00.

(d) Multiply the result of "c" by one-fourth of the weighted pupil units computed in accordance with subsection (1), (2), and (3) of this section. (WPU'S for small schools, K, and 1-12).

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4. Administrative Costs

4. Forty-six WPU'S per district.

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Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
H. Special Purpose Optional Programs 1. Instructional Media Center 2. Extended Year, Day, & Summer 3. Compensatory Education 4. Elementary School Guidance 5. Community Education 6. Career Education 7. Education Field Trips 8. Elementary Music 9. Textbooks & Lab Fees 10. Gifted & Talented 11. Responsible Parenthood 12. Bilingual Education 13. Reduction of Class Size 14. Special Needs 15. Advanced Placement	53-7-21, (9) Districts may expend allocations in any one or all of the 15 special purpose optional programs according to program standards.** Each school district shall receive its proportionate share of compensatory education units based upon the number of disadvantaged pupils in such district as compared with the total number of such pupils in all districts. In addition, each district shall receive one and one-half units as a base plus one-half unit for each school in which it maintains an instructional media center approved by the State Board of Education. Each district shall receive its proportionate share of units for elementary music programs in the relationship that its number of pupils in elementary school bears to the number in all districts. For Special Needs, each district shall receive seven and one-half units as a base and the remaining units shall be distributed according to a district's proportionate number of handicapped students in ADM and regular students in ADM compared to the total of such students for the State based on prior year ADM. Textbooks and Lab Fees will be prorated according to district ADM. Bilingual education will be allocated according to each district's number of bilingual students as a proportion of the State total. For Class-Size Reduction, each district shall receive units based on K-3 ADM as a proportion of the State total. Each district shall also receive its proportion of the balance of weighted pupil units provided for in this subsection based upon its number of weighted pupil units computed in accordance with the provisions of subsections (1), (2), and (3)* of this section as compared with the number of such weighted pupil units for all districts. *(Small Schools, Kindergarten, and 1-12) **NOTE: The allocation for Special Purpose Optional advanced placement is "0" for 1984-85.

School Finance Unit

UTAH STATE OFFICE OF EDUCATION
OFFICE OF ADMINISTRATIVE SERVICES

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
I. State Board for Allocation	53-7-21, (9) The practice has been to allocate 1, 4, and 5 on pre-approved program basis. (Refer to new Standards and Guidelines for Vocational Set-Aside) Items 2, 3, and 6 have been allocated according to the following formulas.
1. Handicapped-State Programs	
2. Private School Driver Ed.	2-Private School Driver Ed-Formula ADM based on clock hours: Number Hrs. (30 Minimum) 990
3. Vocational Incentive Program	3-Vocational Incentive. Secondary Schools, 9-12 grades with enrollments under 400. For students traveling to another school or area center for vocational programs. Based on up to 20% of district amount, special formula.
4. Vocational District Set-Aside	
5. Vocational Institutions - Set-Aside	
6. Self-Contained Handicapped Adj.	6-Each district shall first receive the amount generated for each self-contained handicapped student under the Basic Regular Program. The appropriation to the state board shall be for grants to school districts for handicapped, vocational, and private school driver education programs. Note: The state board may determine how these allocations will be made.
J. State Board for Allocation	1-Reimbursed for employer's share only. Based on 11.0% of salary for 1984-85.
1. Retirement	Note: In addition to the 11.0% employer's share, 1.0% is deducted from the employee's check. The district has the option of paying the 1.0% employee share from district funds. (This amount will not be reimbursed by the state.) The State Minimum Program appropriation for retirement and social security does not cover federal programs or school lunch.
2. Social Security	2-Employer's Share Only. 1981 - 6.65% up to maximum of $29,700. 1982 - 6.70% up to maximum of $32,400. 1983 - 6.70% up to maximum of $35,700. 1984 - 7.00% up to maximum of $37,800. 1985 - 7.05% up to maximum of $.

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
II. Voted Leeway For 1984-85, refer to 59-5-111 106 per cent restriction.	53-7-16, E, 53-7-24 The State-Supported Voted Leeway Program authorizes a school district to levy with the approving vote of its electors not to exceed an additional 10 mills local property tax for operation and maintenance. The State guarantees this program at $17 per weighted pupil unit per mill for the first two mills and $4 per WPU for each mill thereafter not to exceed 10 mills. If a district's local property tax levy yields in excess of the State guarantee per mill, the district may retain this excess amount. In order to receive State support the first year, a district must receive voter approval no later than December 1 of the year prior to implementation.

A. Districts which have passed voted leeway elections since 1965 may set an annual fiscal year fixed mill levy for the voted leeway equal to or less than the levy authorized by the election.

B. Districts that set their levies on a percentage based on elections held prior to 1965 estimate their mill levy limits for the fiscal year according to the following formula.

$$A = \left(\frac{\text{Estimated WPU'S for Fiscal Year}}{26} \times \text{\$ Value of State Distribution Unit at time of election}\right) + \text{Fiscal Year State Transportation \$ Value To and From School}$$

$$\text{Levy Limit for Fiscal Year} = (\text{\% Authorized by Election} \times A) \div \text{Fiscal Year Yield of One Mill @ 98\%}$$

The local board of education may authorize a voted leeway levy equal to or less than the levy limit.

C. Districts submit levies to county auditors according to law.

D. The state support is $17 per WPU for the first two mills.

School Finance Unit

UTAH STATE OFFICE OF EDUCATION
OFFICE OF ADMINISTRATIVE SERVICES

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
III. Special Purpose Programs	
1. Experimental Programs	1. 53-7-18, (1) Fund is appropriated to the State Board of Education for allocation. School districts submit their proposed experimental programs to the State Office of Education for approval. Not less than $100,000 to promote and teach the value of the Free Enterprise System. The Free Enterprize program is to train teachers in the Free Enterprise System so that they will be better able to teach their students.
2. Productivity Study	2. 53-7-18, (2) Allocations will be made according to rules and regulations established by the State Board.
3. Contingency Fund	3. 53-7-27 Allocations authorized by the State Superintendent.
4. Pupil Transportation To and From School	4. 53-7-18.1 a. 100% of approved costs according to a State formula and standard. (All amounts are subject to uniform reductions based on the State Legislative appropriation.)
5. Utilities and Insurance	5. 53-7-18, (4) Prorated share based on district ADM.
6. Advanced Placement	6. 53-7-18, (5) Allocations to districts will be based on the number of students who pass advanced placement examinations according to a formula determined by the State Board of Education.
7. Career Ladders	7. 53-7-18, (6) The State's contribution is appropriated to the State Board to be distributed to school districts, area vocational centers, and the school for the deaf and blind in accordance with guidelines provided by the State Board and 53-2-30. Money appropriated to the State Board for school districts shall be dispersed by the Board through application to each local school district by a formula based on district pupil membership, number of teachers, and weighted pupil units allocated, averaged.
8. Class Size Reduction #2	8. 53-7-16 (12) An additional $1,000,000 was appropriated to districts based on K-3 ADM.

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

PROGRAM 1984-85	LEGAL REFERENCE - FORMULA
IV. School Building Equalization Program (For 1984-85, refer to 106% restriction, 59-5-111)	IV. 53-11-21 to 27, 53-11-30 to 32, 53-7-8.1 The formula 13.5 mills will be reduced for repeal of 1978 rollback or indexing by the State Tax Commission.

District Participating in Critical Aid Must Meet the Following Additional Requirements:

1. "Certify that as of December 31, of the current year, the district will have a bonded indebtedness equal to, or more than, 95 per cent of 13.3 per cent of the districts assessed valuation FOR THE PRIOR YEAR, or that it had such a bonded indebtedness, during one of the two years immediately preceding the current year."

2. No critical school building project shall exceed the standards for such projects as established by the State Board of Education

State Aid = State-Supported - Local Amount (13.5 Mills)

State-Supported Amount would be the greater of (1) or (2) following:

(1) Continuing formula amount
$165 x WPU'S + .48 yearly Bond Principal

(2) Critical formula amount. (Based on current year data)

$$\text{(Critical Need + Growth Factor)} - \left(\begin{matrix}\text{95\% Bonding Limit**} \\ \text{Less Bonds Outstanding}\end{matrix}\right) - \text{Reserves} + \text{D.S.*}$$

**Formula based on 13.3% of Assessed Valuation

*D.S. - One Year Debt Service (Principal and Interest)
(Bond principal and interest allowed are subject to limits.)

(3) Districts qualifying to participate in State Aid are required to levy at least 13.5 mills. (17.55 mills to participate in Critical Aid) For the year of repeal of 1978 rollback or indexing, districts must reduce the levy to raise 106 per cent of a 13.5 mill levy the prior year. The levy then increases yearly so that it will be at 13.5 mills three years after the first year of reduction. (The 17.55 mills for critical aid eligibility will also be reduced to 1.3 times the reduced 13.5 mills amount.

(4) Costs of air-conditioning for a school building used for a staggered nine-month school program on a year-round basis are defined as a "critical need."

(5) In school districts where the proceeds of 13.5 mills or reduced levy equal or exceed the school building State-Supported program, there shall be annually levied a property tax sufficient to provide funds for the orderly replacement of school building facilities in accordance with policies and procedures established by the State Office of Education. (Participation in the Continuing School Building Program will be at the option of the local school board.)

(6) Districts qualifying for State Critical School Building Funds may use those funds on alternatives to the new construction of buildings. (Refer to State Standards.)

Formulas For Calculating State-Supported Minimum School Program

Weighted Pupil Unit Value = $1,124

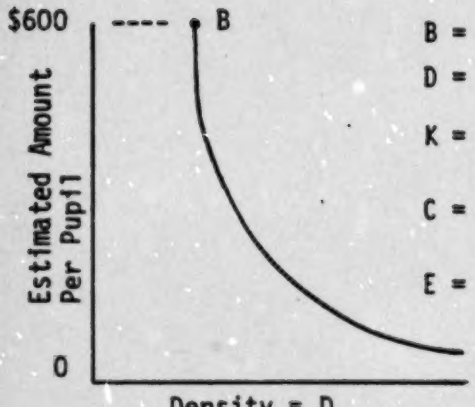
PROGRAM 1984-85	LEGAL REFERENCE - FORMULA	
V. Year of Repealing 1978 Roll-back or Indexing Adjustments Over 10%, 106% Limit for Local Property Tax Revenues	59-5-111	Whenever the State Tax Commission orders a county to adjust or factor or when the county adjusts or factors the combined assessment rolls of locally assessed real property by an aggregate of 10% or more, pursuant to section 59-5-109.6, or whenever any legislation or judicial decision requires a county to increase the combined assessment rolls of locally assessed real property, each taxing district within a county shall adjust all property tax mill levies, exclusive of the minimum basic tax levy imposed by the Minimum School Finance Act and all levies to retire bonded indebtedness, in order that the anticipated yield from any tax levy shall not exceed 106% of the property tax revenues of the taxing district for the previous fiscal year as determined by the State Tax Commission. This levy limitation shall be determined by dividing 106% of the previous year's property tax revenues as determined by the State Tax Commission by the adjusted assessed values pursuant to section 59-9-8, less new construction or improvements as determined by the State Tax Commission which were not assessed in the immediately preceding year.
VI. 10% Basic Capital Outlay	53-7-23	Proceeds of levy may also be used for the purchase of replacement equipment, textbooks, and supplies. Portions of this capital outlay levy used for the above purposes cannot be included in the qualifying levies for the School Building Equalization Program.

TRANSPORTATION - TO AND FROM SCHOOL

FORMULA (Tentative)

I. FORMULA FOR "A" MONEY:

$$\text{(A) Amount Generated Per Pupil} = \left[\frac{\text{(B) Estimated Amount Per Pupil}}{\text{Density + K (D)}} + C \right] + \frac{E}{\text{Eligible Pupil Head Count}}$$



B = State Constant Determined by Computer Program.

D = Density for District = $\frac{\text{Eligible Students}}{\text{Bus Route Miles From T-61 (Approved}}$

K = State Constant Determined by Computer Program. Based on State Annual Appropriation.

C = State Constant Determined by Computer Each Year. Amount Per Pupil.

E = Annual Base Per District.

EXAMPLE: 1984-85

$$A = \left[\frac{\$600}{D - .20} + \$50 \right] + \frac{\$10,000}{\text{District Eligible Pupil Head Count}}$$

Use district density (D) and eligible pupil head count in formula and compute for district.

Then District "A" money is the lesser of the two following computations:

Computation I = A X District Eligible Pupil Head Count

Computation II = Total Adjusted Costs (T_c) *

$$*T_c = \frac{\text{Total Annual Operation Cost for Buses}}{\text{Total Miles/Year}} \text{ X Approved Miles For Year}$$

II. "B" MONEY (BASED ON STATE STANDARDS AND GUIDELINES):

Total the following: (New Handbook II Account Numbers)

1. 513 + 514 + 516 Account: Commercial/Parent (Student Allowance) and Auto Mileage Payment.
2. 515 Account: Subsistence.
3. Handicapped = Handicapped Miles X $\frac{\text{Cost}}{\text{Mile}}$

Then "A" + "B" = Total District Amount for To and From School

EXAMPLE

DISTRICT "X" COMPUTATION FOR TO AND FROM SCHOOL AMOUNT FOR TRANSPORTATION

Basic District Data:

Eligible Pupil Head Count	=	1,631
Bus Route Miles	=	575
Density	=	2.836
Adjusted Expenditure	=	$483,750

I. "A" MONEY:

$$A = \left[\frac{\$600}{2.836 - .20} + \$50.00\right] + \frac{\$10,000}{1,631}$$

$$= \left[\$227.27 + \$50.00\right] + \$6.13$$

$$= \$277.27 + \$6.13$$

$$= \$283.40$$

Formula Computation 1	= $283.40 X 1,631 = $462,225
Adjusted Expenditures 11	= $483,750

"A" Money = $462,225 (Lesser of the two computations above)

II. "B" MONEY:= $ 69,250

Composed of commercial, student allowance, subsistence, payment of auto mileage in lieu of bus (dead miles) and handicapped bus mileages.

III. Total reimbursement to district for to and from school transportation

A = $462,225
B = $ 69,250
$531,475

IV. All amounts are subject to uniform reductions based on the State legislative appropriation.

WEIGHTING TABLES FOR NECESSARILY EXISTENT SMALL RURAL SCHOOLS

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TABLE A. - Elementary Small School Formula:

*Multiply the number of kindergarten pupils in average daily membership by .495 and add the pupils in average daily membership multiplied by .9 in grades 1 through 6 and apply that sum to the appropriate school category below:

Adjusted Weighted Average Daily Membership By School Size	Number of Weighted Pupil Units
5 up to 13	27
13 up to 21	40
21 up to 31	53
31 up to 51	53 + (1.4) (Weighted ADM minus 30)
51 up to 91	81 + (1.2) (Weighted ADM minus 50)
91 up to 111	129 + (1.0) (Weighted ADM minus 90)
111 up to 165	149 + (0.3) (Weighted ADM minus 110)

TABLE B. - Junior High Small School Formula: (Middle Schools)

Average Daily Membership By School Size	Number of Weighted Pupil Units
0 up to 46	Number of pupils multiplied by 2.0
46 up to 90	80 + (1.5) (.9 ADM minus 40)
90 up to 168	140 + (1.4) (.9 ADM minus 80)
168 up to 279	238 + (1.0) (.9 ADM minus 150)
279 up to 389	338 + (0.12) (.9 ADM minus 250)

TABLE C.- Senior High Small School Formula: (Grades 10-12)

Average Daily Membership By School Size	Number of Weighted Pupil Units
0 up to 84	Number of pupils multiplied by 2.0
84 up to 140	150 + (1.6) (.9 ADM minus 75)
140 up to 207	230 + (1.1) (.9 ADM minus 125)
207 up to 279	296 + (1.0) (.9 ADM minus 185)
279 up to 417	361 + (.112) (.9 ADM minus 250)

TABLE D. - Six Year Small School Formula (Grades 7-12)

Average Daily Membership By School Size	Number Weighted Pupil Units
0 up to 90	Number of pupils multiplied by 2.0 (minimum total weighting of 27)
90 up to 179	160 + (1.4) (.9 ADM minus 80)
179 up to 279	272 + (1.0) (.9 ADM minus 160)
279 up to 722	362 + (0.72) (.9 ADM minus 250)

Note: ADM Adjustments. The additional units computed for each school according to the schedules above shall be reduced by the number of units equal to .9 ADM in that school, except Elementary shall be reduced by the adjusted weighted ADM. * The resulting weighted pupil units shall be multiplied by 1.02 to determine district weighted pupil units.

Estimated for 1984-85 School District_____
2/8/84

FORM FOR COMPUTING NECESSARILY EXISTENT SMALL SCHOOLS' W.P.U.'s

ELEMENTARY SCHOOLS

School_____

	Grade	ADM		Weighting		Weighted ADM
Step 1	K	_____	x	.495	=	_____
	1-6	_____	x	.9	=	_____
				Total K-6 **		_____

To Step 2 if 33 or less, if more, to Step 3 & 4

Step 2 _____ (Weighted Pupil Units Table "A"*) - _____ (Weighted ADM From Step 1) = _____ x 1.02 = _____ (W.P.U. Add-on)

Use WPU Factor from Table "A":

Step 3 _____ (From Table "A") + (_____) (From Table "A") x (_____ (Weighted ADM From Step 1) - _____ (From Table "A")) =

_____ + (_____) x (_____) =

_____ + _____ = _____ To Step 4

Step 4 _____ (From Step 3) - _____ (Weighted ADM From Step 1**) = _____ x 1.02 = _____ (W.P.U. Add-on)

MIDDLE SCHOOLS, JR. HIGH, & HIGH SCHOOLS

School_____ Grade Span_____

Step 1 ADM_____ (If equal to or less than 45 for middle school & jr. high; 83 for sr. high; 89 for 6 year high, go to step 2. If greater than, go to steps 3 & 4)

Step 2 _____ (A.D.M. From Step 1 x .9) x 2 _____ - _____ (A.D.M. From Step 2) = _____ x 1.02 = _____ (W.P.U. Add-on)

Use WPU Factor from Table "B" (Middle School or Jr. High); "C" (Senior High); "D" (6 Year High):

Step 3 _____ (From Table) + (_____) (From Table) x (_____ (ADM From Step 1 x .9) - _____ (From Table)) =

_____ + (_____) x (_____) =

_____ + _____ = _____ To Step 4

Step 4 _____ (From Step 3) - _____ (A.D.M. *From Step 3) = _____ x 1.02 = _____ (W.P.U. Add-on)

Total W.P.U. Add-on This Page_____

THE GREAT SEAL OF THE STATE OF UTAH
INDUSTRY
1847
1896